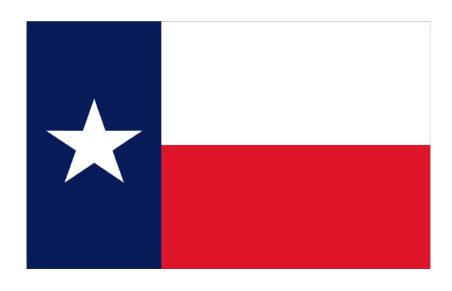
2004 CMHS Uniform Reporting System Output Tables



TEXAS





Mental Health Community Services Block Grant:

CMHS Uniform Reporting System: 2004 State Report



Texas

State URS Contact Person

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FY 2003 MHBG Expenditures FY 2003 SMHA Community MH Expenditures FY 2003 Per Capita Community MH Expenditures

FY 2003 Community Percent of Total SMHA Spending

\$28,400,000 \$479,500,000 \$21.80

56%

Statewide Mental Health Agency Data*

212,553 Total Clients Served by SMHA System
209,242 Clients Served in Community Settings
15,191 Clients Served in State Hospitals

Gender

52% Female 48% Male

Race/Ethnicity:

Black or African American 21.2%

74.9% White

3.9% Other (includes race not available)

23.9% Hispanic or Latino Reported as Ethnic Group

Age:

0.1% Age 0 to 3 8.2% Age 4 to 12 9.9% Age 13 to 17 4.1% Age 18 to 20 Age 21 to 64 74.5% 2.4% Age 65 to 74 0.8% Age 75 and over Not Available

Consumer Perception of Care: (Adults):

75% Access to Services

80% Quality/Appropriateness of Services

60% **Outcomes from Services**

63% Participation in Treatment Planning 84% Overall Satisfaction with Care

Consumer Perception of Care: (Children/Adolescents):

Access to Services

86% Quality/Appropriateness of Services

64% **Outcomes from Services**

90% Participation in Treatment Planning 94% Cultural Sensitivity of Providers

9.61	l otal	Utilization	rate pe	r 1,00	o populatio
	_				

Community Utilization rate per 1,000 population 9.46

0.69 Hospital Utilization rate per 1,000 population

Employment Adult With Known Status:

Percent Employed 15% 74% Percent Not In Labor Force 10% Percent Unemployed

Living Situation (with known status)

91.7% Private Residence Foster Home 4.6% Residential Care Crisis Residence Children's Residential Treatment

0.6% Institutional Setting

0.8% Jail/Correctional Facility 2.4% Homeless or Shelter Other Living Situation

Medicaid Funding Status of Consumers

Medicaid Only

59% SMHA Funds Only (Non-Medicaid) 59% Both Medicaid and Other Funds

Implementation of Evidence-Based Practices

Assertive Community Treatment

3.5% Supported Employment

4.4% Supported Housing

Outcome Measures Developmental

State Hospital Readmissions: 30 Days 11% 25% State Hospital Readmissions: 180 Days

Readmission to any psychiatric hospital: 30 Days

The Community Mental Health Block Grant is administered by the Center for Mental Health Services within the Substance Abuse and Mental Health Services Administration of the US Department of Health and Human Services

^{*} Based on 2004 URS data provided by US States and Territories per annual reporting guidelines.







STATE MENTAL HEALTH MEASURES: CMHS Uniform Reporting System: Measures



STATE: Texas URS Year 3 Reporting

Basic Meas	ures	Number	Rate	US FY 2004	Rate	States
Indicator 1	Penetration Rate per 1,000 population	212,553	9.61	5,696,526	19.31	56
Indicator 2	Community Utilization per 1,000 population	209,242	9.46	5,201,932	18.35	54
Indicator 3	State Hospital Utilization per 1,000 population	15,191	0.69	166,929	0.61	50
Indicator 4	Medicaid Funding Status	87,809	41.3%	2,798,037	55.0%	43
Indicator 5	Homeless Status	1,318	2.4%	111,499	3.1%	48
Indicator 6	Employment Status (percent in Labor Force)	8,683	60%	522,307	37%	48
Indicator 7	State Hospital Admission Rate	16,971	1.12	169,889	1.02	52
Indicator 8	Community Admission Rate	122,606	0.59	2,563,747	0.61	44
Indicator 9	State Hospital LOS Discharged Adult Patients		14		54	45
Indicator 10	State Hospital LOS Resident Adult Patients		50		45	45
	Percent of Client who meet SMI definition		97.6%		68.2%	51
	Adults with Co-occurring MH/SA Disorders		24.0%		20.9%	40
Indicator 13	Children with Co-occurring MH/SA Disorders		9.0%		5.3%	36
	sumer Survey measures					
	Positive About Access		75%		83%	48
	Positive About Quality and Appropriateness		80%		84%	48
	Positive About Outcomes		60%		71%	47
Indicator 17	Positive on Participation in Treatment Planning		63%		80%	44
	Positive General Satisfaction with Services		84%		87%	48
	ily Consumer Survey measures					
	Positive About Access		85%		83%	
	Positive About General Satisfaction		86%		81%	
	Positive About Outcomes				65%	40
	Positive on Participation in Treatment Planning		90%		86%	41
	Positive Cultural Sensitivity of Providers		94%		90%	38
	Percent of SMHA Expenditures for Community MH	\$479,500,000		\$18,203,257,273	\$1	51
Indicator 25	Percent of SMHA Revenues from State Sources	\$549,200,000	66%	\$12,594,567,628	48%	0

Developn	nental Measures	Number	Rate	US FY 2004	Rate	States
Dev 26	Percent Adults with SMI and Children with SED	204,009	96%	3,174,121	65%	46
Dev 27	Living Situation: Private Residence	51,430	91.7%	2,379,818	74.9%	39
Dev 28	Living Situation: Jails/Prisons	452	0.8%	83,168	2.6%	35
Evidence	Based Practices					
Dev 29	Assertive Community Treatment	2,753	-	25,023	2.2%	23
Dev 30	Supported Employment	4,935	3.5%	36,214	3.1%	27
Dev 31	Supported Housing	6,216	4.4%	53,858	4.7%	23
Outcome	e Measures					
Dev 43	State Hospital Readmissions: 30 Days	1,649	10.7%	13,514	9.1%	40
Dev 44	State Hospital Readmissions: 180 Days	3,943	25.5%	30,167	20.4%	41
Dev 45	Readmission to any psychiatric hospital: 30 Days	-	-	27,625	14.6%	15



ACCESS DOMAIN: TABLE 1. DEMOGRAPHIC CHARACTERISTICS OF PERSONS SERVED BY THE STATE MENTAL HEALTH AUTHORITY, FY 2004

STATE: Texas

		Tota	I Served			Penetration Rates		
	Stat	te	US		(rate	per 1,000 populat	ion)	States
	n	%	n	%	State	South Region	US	Reporting
<u>Age</u>						-		
0 to 3	295	0.1%	42,025	0.7%	0.2	2.7	2.7	52
4 to12	17,504	8.2%	797,267	14.0%	5.7	21.2	22.1	55
13 to 17	20,953	9.9%	731,705	12.8%	12.4	34.0	35.4	55
18 to 20	8,638	4.1%	244,538	4.3%	8.6	18.3	19.9	56
21 to 64	158,337	74.5%	3,538,772	62.1%	12.5	19.4	20.9	56
65 to 74	5,131	2.4%	152,805	2.7%	4.3	6.8	8.3	56
75 and over	1,695	0.8%	117,183	2.1%	1.7	4.2	6.8	54
Not Available	-	-	72,231	1.3%				33
TOTAL	212,553	100%	5,696,526	100%	9.6	18.0	19.3	56
Condon								
Gender Female	110,249	51.9%	2 905 074	50.8%	9.9	18.4	19.6	56
Male	102,304	48.1%	2,895,074 2,738,204	48.1%	9.9	17.5	19.6	56
Not Available	102,304	40.176	63,248	1.1%	9.3	17.3	19.1	35
TOTAL	212,553	100%	5,696,526	100%	9.6	18.0	19.3	56
TOTAL	212,000	10070	0,000,020	10070	0.0	10.0	10.0	00
Race/Ethnicity								
American Indian/Alaskan Native	524	0.2%	59,431	1.0%	3.6	11.3	21.4	50
Asian	1,572	0.7%	79,054	1.4%	2.3	3.4	6.7	51
Black/African American	45,031	21.2%	1,163,849	20.4%	17.6	27.2	31.4	52
Native Hawaiian/Pacific Islander	-	-	6,588	0.1%		18.3	15.3	38
White	159,191	74.9%	3,559,251	62.5%	8.6	15.4	15.4	54
Hispanic	-	-	251,204	4.4%		6.7	14.2	19
Multi-Racial	-	-	66,632	1.2%		33.2	22.4	30
Not Available	6,235	2.9%	510,517	9.0%	-			
TOTAL	212,553	100%	5,696,526	100%	9.6	18.0	19.3	56
Hispanic Origin								
Hispanic or Latino	50,696	23.9%	399,627	10.0%	6.7	8.7	16.6	36
Not Hispanic or Latino	159,776	75.2%	3,212,843	80.0%	11.0	17.6	18.6	38
Hispanic Status Unknown	2,081	1.0%	402,121	10.0%				32
TOTAL	212,553	100%	4,014,591	100%	7.2	17.7	19.3	40

Note:

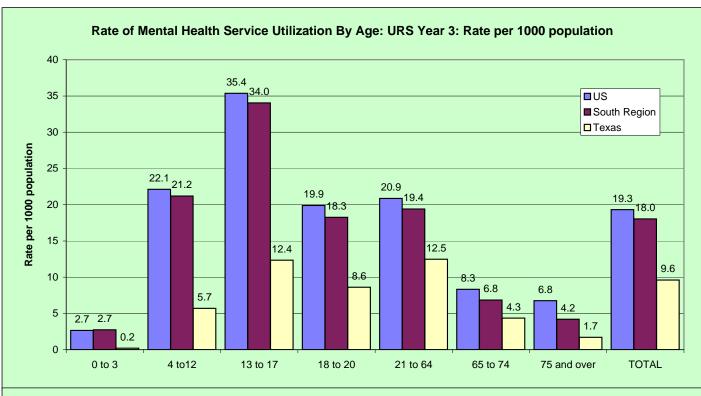
This table uses data from URS/DIG Table 2a, Table 2b and from the US Census Bureau.

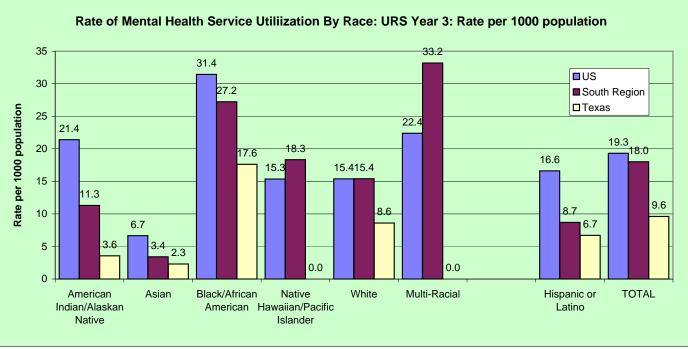
All denominators use US Census data from 2003.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

2a Gender: None
 Age: None
 Race: None
 Overall: None
2b Gender: None
 Age: None
 Race: None
 Overall: None







ACCESS DOMAIN: TABLE 2. PERSONS SERVED IN COMMUNITY MENTAL HEALTH PROGRAMS BY AGE AND GENDER, FY 2004

STATE: Texas

	Se	erved in (Community		Penetrati	on Rates	
	State		US		(rate per 1,00	0 population)	States
	n	%	n	%	State	US	Reporting
<u>Age</u>							
0 to 17	38,145	18%	1,444,486	28%	6.1	20.8	52
18 to 20	8,450	4%	225,867	4%	8.4	19.1	54
21 to 64	156,067	75%	3,224,151	62%	12.3	19.8	54
65 and Over	6,580	3%	243,232	5%	3.0	7.2	53
Not Available	-	-	64,196	1%			30
TOTAL	209,242	100%	5,201,932	100%	9.5	18.3	54
	209,242		-				
<u>Gender</u>							
Female	109,091	52%	2,621,216	50%	9.8	18.8	53
Male	100,151	48%	2,428,808	47%	9.1	18.0	53
Not Available	-	-	151,908	3%			35
TOTAL	209,242	100%	5,201,932	100%	9.5	18.3	54

Note:

US totals are based on states reporting.

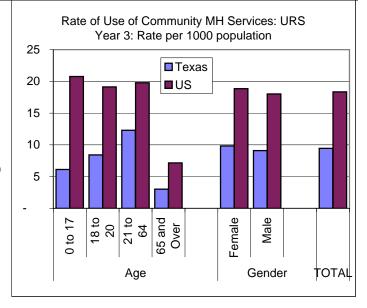
This table uses data from URS/DIG Table 3a.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Gender: None Age: None

Overall: Notes:1. NorthStar does not record homeless status. 2. Clients served only in state hospitals have been excluded. 3. Homelessness data for children was not available in 2004 but will be collected in 2005.



ACCESS DOMAIN: TABLE 3. PERSONS SERVED IN STATE PSYCHIATRIC HOSPITALS BY AGE AND GENDER, FY 2004

STATE: Texas

	Served in	State Ps	ychiatric Hos	pitals	Penetrati	ion Rates	
	State)	US		(rate per 1,00	0 population)	States
	n	%	n	%	State	US	Reporting
<u>Age</u>							
0 to 17	1,786	12%	14,812	9%	0.29	0.23	39
18 to 20	869	6%	8,671	5%	0.87	0.76	50
21 to 64	12,029	79%	136,766	82%	0.95	0.87	49
65 and Over	507	3%	6,643	4%	0.23	0.20	49
Not Available	-	-	37	0%			12
TOTAL	15,191	100%	166,929	100%	0.69	0.61	50
<u>Gender</u>							
Female	6,478	43%	61,359	37%	0.58	0.45	50
Male	8,713	57%	104,937	63%	0.79	0.79	50
Not Available	-	-	633	0%			8
TOTAL	15,191	100%	166,929	100%	0.69	0.61	50

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 3b.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Gender: None Age: None

Overall: NorthStar is not included in local hospital.



ACCESS DOMAIN: TABLE 4. PERSONS SERVED BY SMHA SYSTEM THROUGH MEDICAID AND OTHER FUNDING SOURCES BY RACE AND GENDER, FY 2004

STATE: Texas

				State				US Averages							
		n:	Served			% Served			n S	Served			% Served		<u> </u>
		Non-	Both-	Total Served		Non-	Both-		Non-	Both-	Total Served		Non-	Both-	
	Medicaid	Medicaid	Medicaid	w/ Known	Medicaid	Medicaid	Medicaid	Medicaid	Medicaid	Medicaid &	w/ Known	Medicaid	Medicaid	Medicaid	
	Only	Only	& Other	Funding Status	Only	Only	& Other	Only	Only	Other	Funding Status	Only	Only	& Other	Reporting
Race/Ethnicity															
American Indian/Alaskan Native	-	330	194	524	0%	63%	37%	25,300	20,767	11,859	57,926	44%	36%	20%	40
Asian	-	1,006	566	1,572	0%	64%	36%	33,274	27,151	12,738	73,163	45%	37%	17%	39
Black/African American	-	21,293	23,738	45,031	0%	47%	53%	436,062	403,166	167,830	1,007,058	43%	40%	17%	41
Native Hawaiian/Pacific Islander	-	-	-	-	-	-	-	1,765	1,959	895	4,619	38%	42%	19%	23
White	-	97,859	61,332	159,191	0%	61%	39%	1,180,772	1,553,712	482,199	3,216,683	37%	48%	15%	40
Hispanic	-	-	-	-	-	-	-	103,940	103,124	40,644	247,708	42%	42%	16%	15
Multi-Racial	-	-	-	-	-	-	-	34,887	22,108	8,731	65,726	53%	34%	13%	24
Not Available	-	4,256	1,979	6,235	0%	68%	32%	217,757	157,170	49,569	424,496	51%	37%	12%	41
TOTAL	-	124,744	87,809	212,553	0%	59%	41%	2,023,571	2,289,165	774,466	5,087,202	40%	45%	15%	43
Hispanic Origin							-								
Hispanic or Latino	-	27,140	23,556	50,696	0%	54%	46%	156,537	159,990	48,824	365,351	43%	44%	13%	28
Not Hispanic or Latino	-	95,767	64,009	159,776	0%	60%	40%	1,256,101	1,201,327	378,793	2,836,221	44%	42%	13%	30
Not Available	-	1,837	244	2,081	0%	88%	12%	207,146	114,228	14,406	335,780	62%	34%	4%	25
TOTAL	-	124,744	87,809	212,553	0%	59%	41%	1,310,812	1,451,939	450,976	3,213,727	41%	45%	14%	31
Gender						-	-								
Female	-	62,931	47,318	110,249	0%	57%	43%	1,082,108	1,127,921	406,631	2,616,660	41%	43%	16%	42
Male	-	61,813	40,491	102,304	0%	60%	40%	930,073	1,152,158	365,847	2,448,078	38%	47%	15%	42
Not Available	-	-	-	-	-	-	-	11,390	9,086	1,988	22,464	51%	40%	9%	24
TOTAL	-	124,744	87,809	212,553	0%	59%	41%	2,023,571	2,289,165	774,466	5,087,202	40%	45%	15%	43

Note:

This table uses data from DIG Tables 5a, and 5b (Hispanic Origin).

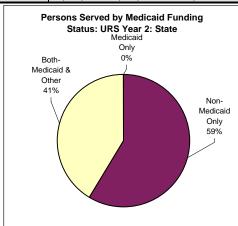
Duplication

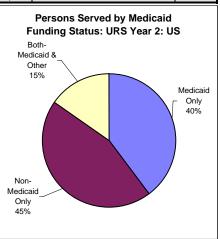
Type of Medicaid Data Reported

State Notes:

5a Age: None 5a Gender: None

5a Overall: 1. A client is counted as Medicaid if they were eligible at any time in the year. 2. Since all consumers receiving Medicaid





ACCESS DOMAIN: TABLE 5. DEMOGRAPHIC CHARACTERISTICS OF ADULTS WITH SMI AND CHILDREN WITH SED SERVED BY THE STATE MENTAL HEALTH AUTHORITY, FY 2004

STATE: Texas

	To	otal Serve	d with SMI/SED			netration Ra er 1,000 pop		
	State		US		State	South Region	US	States Reporting
	n	%	n	%				
<u>Age</u>								
0 to 3	195	0.1%	15,886	0.5%	0.1	1.0	1.2	42
4 to12	14,812	7.3%	434,649	13.7%	4.8	11.2	13.9	44
13 to 17	19,374	9.5%	421,401	13.3%	11.4	26.6	23.6	44
18 to 20	8,343	4.1%	115,391	3.6%	8.3	9.7	10.8	46
21 to 64	154,602	75.8%	1,948,819	61.4%	12.2	13.0	13.3	46
65 to 74	5,017	2.5%	122,913	3.9%	4.3	4.8	8.0	46
75 and over	1,666	0.8%	57,534	1.8%	1.7	2.5	4.0	45
Not Available	-	-	57,528	1.8%				24
TOTAL	204,009	100%	3,174,121	100%	9.2	12.7	12.6	46
Gender								
Female	105,864	51.9%	1,586,015	50.0%	9.5	13.1	12.4	46
Male	98,145	48.1%	1,534,781	48.4%	8.9	12.3	12.4	46
Not Available	-	-	53,325	1.7%				29
TOTAL	204,009	100%	3,174,121	100%	9.2	12.7	12.6	46
Race/Ethnicity								
American Indian/Alaskan	491	0.2%	34,075	1.1%	3.3	6.8	13.3	43
Asian	1,482	0.7%	56,470	1.8%	2.2	2.5	5.0	43
Black/African American	41,745	20.5%	705,177	22.2%	16.3	20.7	21.9	43
Native Hawaiian/Pacific	-	-	4,493	0.1%		48.6	11.3	30
White	154,478	75.7%	1,863,046	58.7%	8.4	10.5	9.5	45
Hispanic or Latino	-	-	170,187	5.4%		4.6	9.8	18
Multi-Racial	-	-	36,260	1.1%		7.1	14.1	24
Not Available	5,813	2.8%	304,413	9.6%	-			45
TOTAL	204,009	100%	3,174,121	100%	9.2	12.7	12.6	46
Hispanic Origin								
Hispanic or Latino	49.500	24.3%	217,362	10.9%	6.6	6.4	10.7	30
Not Hispanic or Latino	152,548	74.8%	1,553,726	78.1%	10.5	12.4	11.1	30
Not Available	1,961	1.0%	218,884	11.0%	10.0			27
TOTAL	204,009	100%	1,989,972	100%	6.9	12.4	11.6	33

Note:

This Table uses data from URS/DIG Table 14a, Table 14b, and from the US Census Bureau.

All denominators use US Census data from 2003.

US Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Used Federal SMI Definition? Yes

State Used Federal SED Definition? Yes

State Notes:

14a Gender None

Age None Race None

Overall Approximations of SMI/SED population were made for unassesed consumers, primarily served in NorthSTAR program.

14b Gender None

Age None

Race None

Overall None



ACCESS DOMAIN: TABLE 6.

ADULTS WITH SERIOUS MENTAL ILLNESS AND CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCES AS A PERCENT OF POPULATION SERVED BY AGE, GENDER, RACE, AND ETHNICITY, FY 2004

STATE: Texas

		State			US		
	SMI/SED	Total Served		SMI/SED	Total Served		States Reporting
	n	n	%	n	n	%	
<u>Age</u>							
0 to 3	195	295	66.1%	15,886	35,665	44.5%	
4 to12	14,812	17,504	84.6%	434,649	664,771	65.4%	44
13 to 17	19,374	20,953	92.5%	421,401	619,789	68.0%	44
18 to 20	8,343	8,638	96.6%	115,391	210,797	54.7%	46
21 to 64	154,602	158,337	97.6%	1,948,819	3,072,099	63.4%	46
65 to 74	5,017	5,131	97.8%	122,913	135,110	91.0%	46
75 and over	1,666	1,695	98.3%	57,534	106,624	54.0%	45
Not Available	-	=		57,528	70,162		24
TOTAL	204,009	212,553	96.0%	3,174,121	4,917,399	64.5%	46
Gender	405.004	440040	00.00/	4 500 045	0.400.500	00.50/	
Female	105,864	110,249	96.0%	1,586,015	2,498,569	63.5%	46
Male	98,145	102,304	95.9%	1,534,781	2,357,498	65.1%	46
Not Available	-	-		53,325	61,330	86.9%	29
TOTAL	204,009	212,553	96.0%	3,174,121	4,917,399	64.5%	46
Race/Ethnicity							
American Indian/Alaskan Native	491	524	93.7%	34.075	53,966	63.1%	43
Asian	1,482	1,572	94.3%	56,470	75,934	74.4%	43
Black/African American	41,745	45,031	92.7%	705,177	1,015,670	69.4%	43
Native Hawaiian/Pacific Islander	-	-		4,493	5,649	79.5%	30
White	154,478	159.191	97.0%	1,863,046	2,968,642	62.8%	45
Hispanic or Latino	-	-		170,187	250,493	67.9%	18
Multi-Racial	_	-		36,260	51,623	70.2%	24
Not Available	5,813	6,235	93.2%	304,413	485,679	62.7%	45
TOTAL	204.009	212,553	96.0%	3,174,121	4,917,399	64.5%	46
_		,_,		-,,	.,,	0, 0	
Hispanic Origin							
Hispanic or Latino	49,500	50,696	97.6%	217,362	350,639	62.0%	30
Not Hispanic or Latino	152,548	159,776	95.5%	1,553,726	2,570,988	60.4%	30
Not Available	1,961	2,081	94.2%	218,884	345,722	63.3%	27
TOTAL	204,009	212,553	96.0%	1,989,972	3,318,681	60.0%	33

Note:

This Table uses data from URS/DIG Table 2a, Table 2b, Table 14a, Table 14b, and from the US Census Bureau.

All denominators use US Census data from 2003.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Used Federal SMI Definition? Yes

State Used Federal SED Definition? Yes

State Notes:

14a Gender None Age None Race None

Overall Approximations of SMI/SED population were made for unassesed consumers, primarily served in NorthSTAR program.

14b Gender None Age None Race None Overall None ACCESS DOMAIN: TABLE 7.

MENTAL HEALTH SERVICES PROVIDED BY STATE MENTAL HEALTH AGENCY SYSTEMS, FY 2004

STATE: Texas

	SIAIE:	Texas					IIE D	aculto.				
State						Serv						
State			Service	All Urban/					No	No Urban/		
Series S				Some		Urban/		Urban/	Urban/ All	Some		States Not
International Companions	Services Inventory	State	Statewide	Rural	No Rural	All Rural	Some Rural	No Rural	Rural	Rural	in State	Reporting
Searchive Community Treatment Sales United Science 13 3 1 0 20 0 0 1 4	Intensive Case Management	None	35	3	1	0	7	0	1	0	1	3
Emergency Services for presents with mental illeness and mental intensis and intensis and mental intensis and intensis	Intensive Outpatient	None	28	1	1	0	14	3	0	1	1	3
Selection Sele	Assertive Community Treatment	Statewide	13	3	1	0	20	0	0	1	4	3
State-vision Stat	Emergency	Some Urban/Some Rural	49	2	0	0	1	0	1	0	0	3
State-vision Stat	Services for persons with mental illness and mental											
Salewyle		Statewide	30	0	1	0	15	0	0	1	1	3
Salewyle	Integrated services for persons with mental illness											
Information and Particles		Statewide	15	3	1	0	27	0	0	1	0	3
Sense Unknown Sense Sense Uthan/Sense Rural 20 2 1 0 24 0 1 0 2 2 1 0 2 0 1 0 2 2 1 0 2 0 1 0 2 2 1 0 2 2 1 0 2 2 1 0 2 2 1 0 2 2 1 0 2 2 1 0 2 2 1 0 2 2 1 0 2 2 1 0 2 2 2 1 0 2 2 2 1 0 0 2 2 2 2 2 2 2 2	Employment/Vocational Rehabilitation	Statewide	31	3	0	0	12	0	0	1	1	5
Consumer Run Services Same Urban/Some Runal 17	In Home Family Services	Some Urban/Some Rural	24	3	1	1	19	0	1	1	1	3
Image, Desposate, and Screening Services	School-based Services	Some Urban/Some Rural	20	2	1	0	24	0	1	0	4	3
Intakes Statewide	Consumer Run Services	Some Urban/Some Rural	17	2	1	0	24	0	1	0	2	4
Diagnostic Probabilition Statewide 50 2 0 0 0 0 1 0 0 0 0 0	Intake, Diagnostic, and Screening Services											
Diagnostic Parallation		Statewide	50	2	0	0	0	0	1	0	0	3
Individual Therapy	·			2	1	0			1			3
Individuosal Therapy	-								-			3
Indevidual Therapy		2.3.0	40					Ü				
EarnityCouple Therapy Some Urban/Some Rural 43 1 0 1 6 0 1 0 0 Croup Therapy Some Urban/Some Rural 43 1 1 0 5 0 1 0 0 Croup Therapy Statewide 41 1 0 0 6 0 1 0 0 Croup Therapy Statewide 41 1 0 0 6 0 1 0 0 Croup Therapy Statewide 41 1 0 0 6 0 1 0 0 Croup Therapy Statewide 40 0 0 1 1 0 0 0 1 5 Croup Therapy Statewide 40 0 0 1 1 0 0 0 0 Croup Therapy Statewide 40 0 0 1 1 0 0 0 Croup Therapy Statewide 45 0 0 0 5 0 0 1 0 0 Croup Therapy Statewide 45 0 0 0 5 0 0 1 0 Croup Therapy Statewide 45 0 0 0 5 0 0 1 0 Croup Therapy Statewide 45 0 0 0 5 0 0 1 0 Croup Therapy Statewide 32 1 1 1 1 1 0 0 1 0 Croup Therapy Statewide 32 1 1 1 1 1 0 0 1 0 Croup Therapy Statewide 32 1 1 1 1 1 0 0 1 0 Croup Therapy Statewide 32 1 1 1 1 1 0 0 1 0 Croup Therapy Statewide 32 1 1 1 1 1 0 0 22 0 0 2 2 2 2		Some Urhan/Some Purol	ΛE	1	0	-1	А	0	1	0	0	
Some Urban/Some Rural				4								3
Colleteral Services					1				1			
Electro-convolutive Therapy				1	1				1			3
Medication Therapy				1								3
New Generation Medications	1.				1							
Activity Therapy								_	·			3
Behavioral Therapy												4
Mobile Treatment Team				2	1							4
Peer Support	'	Statewide	32	1	1	1	11	0	0		0	3
Psychiatric Emergency Walk-in Some Urban/Some Rural 26 1 2 0 13 0 0 1 1 1 1 1 1 1 1	Mobile Treatment Team	Some Urban/Some Rural	13	1	0	0	22	0	0	2	2	4
Telephone Hotline	Peer Support	Some Urban/Some Rural	18	3	1	0	23	0	0	1	1	4
Nocational Rehabilitation Services	Psychiatric Emergency Walk-in	Some Urban/Some Rural	26	1	2	0	13	0	0	1	1	7
Vocational Rehabilitation Services	Telephone Hotline	Statewide	41	1	0	0	5	0	1	0	1	5
Supported Employment Services	Rehabilitation Services											
Education Services	Vocational Rehabilitation Services	Statewide	31	2	1	0	11	0	1	0	1	3
Psychiatric Rehabilitation	Supported Employment Services	Statewide	26	3	0	0	17	0	1	0	1	3
Case Management Services	Education Services	None	25	1	1	0	15	0	1	0	1	4
Family Support Services	Psychiatric Rehabilitation	Statewide	35	3	0	0	11	0	1	0	0	4
Family Support Services	Case Management Services	Statewide	48	2	1	0	1	0	1	0	0	2
Wrap Around Services		Statewide		1	1	0	15	0	1	0	0	3
Legal Advocacy				5	1				0			2
Drop-in Center				1	 					1	2	6
Seneral Support	* .			5	-			_				
Intensive Residential Services Some Urban/Some Rural 19 5 0 0 18 0 0 1 2					1						· ·	
Supportive Residential Services Some Urban/Some Rural 24 4 1 0 17 0 0 1 1											·	-
Housing Services Statewide 30 3 0 0 14 0 0 1 2				5	1				0			-
Respite Services (Non-Residential) Statewide 12 2 2 0 21 0 0 1 6				4	1	0			0	1	1	
Respite Residential Services Some Urban/Some Rural 8 2 1 0 28 0 0 1 5 Therapeutic Foster Care None 15 2 2 0 16 0 0 1 4 Foster Care Some Urban/Some Rural 20 2 1 0 11 0 1 0 3 Other Services Supported Housing Statewide 21 3 4 0 16 0 0 1 4 Partial Hospitalization Some Urban/Some Rural 10 3 3 0 20 0 0 1 2 Day Treatment Some Urban/Some Rural 21 4 4 1 11 0 0 1 1 Community Support None 31 2 1 0 6 0 0 1 3 Community Support, per diem None 7 1 0 0 4 0 0 1 10 State Specified Services State Specified Servi										1		
Therapeutic Foster Care					1					1		3
Foster Care	·				1							6
Other Services Statewide 21 3 4 0 16 0 0 1 4 Partial Hospitalization Some Urban/Some Rural 10 3 3 0 20 0 0 1 2 Day Treatment Some Urban/Some Rural 21 4 4 1 11 0 0 1 1 Community Support None 31 2 1 0 6 0 0 1 3 Community Support, per diem None 7 1 0 0 4 0 0 1 10 State Specified Services												6
Supported Housing Statewide 21 3 4 0 16 0 0 1 4		Some Urban/Some Rural	20	2	1	0	11	0	1	0	3	7
Partial Hospitalization Some Urban/Some Rural 10 3 3 0 20 0 0 1 2 Day Treatment Some Urban/Some Rural 21 4 4 1 11 0 0 1 1 Community Support None 31 2 1 0 6 0 0 1 3 Community Support, per diem None 7 1 0 0 4 0 0 1 10 State Specified Services												
Day Treatment Some Urban/Some Rural 21 4 4 1 11 0 0 1 1 Community Support None 31 2 1 0 6 0 0 1 3 Community Support, per diem None 7 1 0 0 4 0 0 1 10 State Specified Services	·									1		4
Community Support None 31 2 1 0 6 0 0 1 3 Community Support, per diem None 7 1 0 0 4 0 0 1 10 State Specified Services -	•			3	3	0	20	0	0	1	2	6
Community Support, per diem None 7 1 0 0 4 0 0 1 10 State Specified Services -	Day Treatment	Some Urban/Some Rural	21	4	4	1	11	0	0	1	1	4
State Specified Services	Community Support	None	31	2	1	0	6	0	0	1	3	7
	Community Support, per diem	None	7	1	0	0	4	0	0	1	10	12
	State Specified Services											
		-										
		-										
		-										
		-										

Note:

This table uses data from URS/DIG Table 9.

US totals are calculated uniquely for each data element based on only those states who reported data.

State Notes:

Table 9 None

APPROPRIATENESS DOMAIN: TABLE 1.

HOMELESS PERSONS SERVED BY COMMUNITY MENTAL HEALTH PROGRAMS BY AGE AND GENDER, FY 2004

STATE: Texas

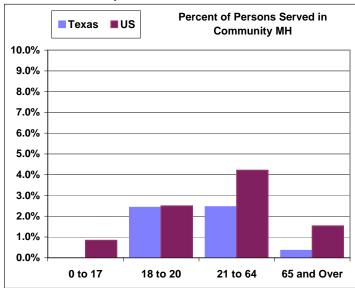
			State					US			
					Homeless as					Homeless as	
					% of Served in					% of Served in	
			Total Serv	ed in	Community			Total Serve	ed in	Community	
	Homeless	Served	Communit	y with	with Known	Homeless :	Served	Community	with	with Known	States
	in Comn	nunity	Known Living	Status	Status	in Comm	unity	Known Living	Status	Status	Reporting
	n	%	n	%	%	n	%	n	%	%	
<u>Age</u>											
0 to 17	-		-		-	8,691	8%	1,031,531	29%	0.8%	41
18 to 20	30	2%	1,237	2%	2.4%	3,760	3%	150,625	4%	2.5%	46
21 to 64	1,278	97%	52,052	93%	2.5%	94,614	85%	2,244,384	62%	4.2%	48
65 and Over	10	1%	2,796	5%	0.4%	2,775	2%	181,273	5%	1.5%	47
Not Available	-		-		-	1,659	1%	5,516	0%	30.1%	26
TOTAL	1,318	100%	56,085	100%	2.4%	111,499	100%	3,613,284	100%	3.1%	48
Gender											
Female	618	47%	33,485	60%	1.8%	42,857	38%	1,881,592	52%	2.3%	48
Male	700	53%	22,600	40%	3.1%	68,159	61%	1,728,060	48%	3.9%	47
Not Available	-	-	-	-	-	483	0%	3,632	0%	13.3%	26
TOTAL	1,318	100%	56,085	100%	2.4%	111,499	100%	3,613,284	100%	3.1%	48

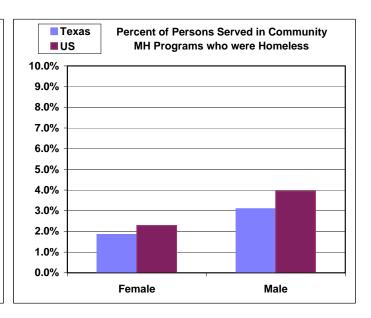
When is Homeless Status Measured?

Admissions Discharge Annual

Note:

This table uses community data from URS/DIG Table 3a.





State Notes:

None

None

Notes:1. NorthStar does not record homeless status. 2. Clients served only in state hospitals have been excluded. 3. Homelessness data for children was not available in 2004 but will be collected in 2005.

APPROPRIATENESS DOMAIN: TABLE 2.

NUMBER OF ADMISSIONS DURING THE YEAR TO STATE HOSPITAL **INPATIENT AND COMMUNITY-BASED PROGRAMS, FY 2004**

STATE: Texas

		State			US		Admiss		
		Total Served			Total Served				
	Admissions	At Start of	Total Served	Admissions	At Start of	Total Served			States
	During Year	Year	During Year	During Year	Year	During Year	State	US	Reporting
State Psychiatric Hospitals	16,971	2,154	15,191	169,889	51,379	166,929	1.12	1.02	53
Children	1,894	208	1,786	15,985	2,516	14,799	1.06	1.08	41
Adults	15,077	1,946	13,405	153,904	48,863	152,049	1.12	1.01	52
Age NA			-			37			
Other Inpatient	6,275	158	4,971	233,427	30,541	259,948	1.26	0.90	29
Children	383	8	336	35,971	3,310	41,950	1.14	0.86	24
Adults	5,892	150	4,635	197,847	27,231	234,499	1.27	0.84	28
Residential Treatment									
Centers for Children	-	-	-	12,973	3,966	13,387	-	0.97	23
Community Programs	122,606	87,357	209,242	2,563,747	2,241,357	4,215,375	0.59	0.61	45
Children	27,375	11,491	38,145	826,265	573,108	1,187,025	0.72	0.70	42
Adults	95,231	75,866	171,097	1,737,098	1,668,249	2,862,574	0.56	0.61	44
Age NA			-			64,196			

Note:

Admission Rate = number of admissions divided by total served during the year.

US Admissions During Year uses data from states reporting data only. States are only included in "US Total Served" if they also reported data on admissions.

US Total Served During Year is calculated using data in URS/DIG Table 3b, State Total Served During Year is calculated using data from URS/DIG Tables 3a and 3b.

This table uses data from URS/DIG Tables3a, 3b, and 6.

State Notes:

3a Gender Age

Overall Notes:1. NorthStar does not record homeless status. 2. Clients served only in state hospitals have been excluded. 3. Homelessness data for children was not available in 2004 but will be

collected in 2005.

3b Gender None

Overall NorthStar is not included in local hospital

6 Hospital None Other Inpatient None Residential Community

Overall 1, Served at the Beginning of the Year was not available for NorthStar, All of their population appears in Admits. 2, NorthStar clients are included in state hospital but not other hospital. 3, The

optional row "residential treatment centers for children" was omitted due to low use in Texas (< 15 Clients).



APPROPRIATENESS DOMAIN: TABLE 3. LENGTH OF STAYS IN STATE PSYCHIATRIC HOSPITALS, OTHER PSYCHIATRIC INPATIENT AND RTCs FOR CHILDREN SETTINGS, FY 2004

STATE: Texas

		St	tate		US						
		Length of	Stay (Day	s)	Length of Stay (Days)						
	Discharge	ed Clients	Reside	ent Clients	Discharge	ed Clients	Residen	t Clients			
									States		
	Average	Median	Average	Median	Average	Median	Average	Median	Reporting		
State Hospitals	-	-	-	-	206	81	1,059	339	15		
Children	48	15	71	45	82	55	109	76	38		
Adults	45	14	443	50	153	54	815	266	45		
Other Inpatient	-	ı	ı	-	14	49	110	15	3		
Children	9	7	68	68	23	28	61	46	17		
Adults	9	7	14	8	54	42	210	83	22		
Residential Treatment Centers for Children	-	-	-	-	215	147	268	178	17		

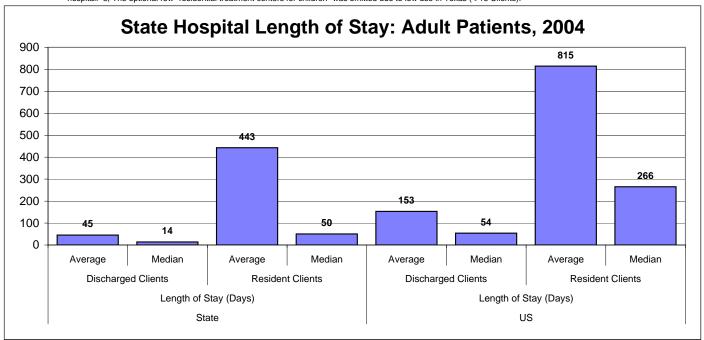
Note:

Resident clients are clients who were receiving services in inpatient settings at the end of the reporting period. This table uses data from URS/DIG Table 6.

State Notes:

Hospital None
Other Inpatient None
Residential None
Community None

Overall 1, Served at the Beginning of the Year was not available for NorthStar, All of their population appears in Admits. 2, NorthStar clients are included in state hospital but not other hospital. 3, The optional row "residential treatment centers for children" was omitted due to low use in Texas (< 15 Clients).



APPROPRIATENESS DOMAIN: TABLE 4. PERCENT OF ADULTS AND CHILDREN SERVED WHO MEET THE FEDERAL DEFINITION FOR SMI AND SED AND PERCENT OF ADULTS AND CHILDREN SERVED WHO HAVE CO-OCCURRING MH/AOD DISORDERS, FY 2004

STATE: Texas

Adults and Children who meet the Federal Definitions of SMI/SED	State Average	US Average	US Median	States Reporting
Percent of Adults served through the SMHA who meet the Federal definition for SMI	98%	68%	72%	51
Percent of Children through the SMHA who meet the Federal definition for SED	89%	68%	72%	49

Co-occurring MH and Substance Abuse Consumers	State Average	US Average	US Median	States Reporting
Percent of Adults served through the SMHA who had a co-occurring MH and AOD disorder	24%	21%	20%	40
Percent of Children through the SMHA who had a co-occurring MH and AOD disorder	9%	5%	4%	36
Percent of Adults served through the SMHA who had a co-occurring MH and AOD disorder who meet the Federal definition for SMI	24%	22%	21%	37
Percent of Children served through the SMHA who had a co-occurring MH and AOD disorder who meet the Federal definition for SED	9%	6%	3%	32

Note:

This table uses data from URS/DIG Table 12.

Do All Adults Served by SMHA meet the Federal Definitions of SMI?

No

Do All Children Served by SMHA meet the Federal Definitions of SED?

No

State Notes:

Co-occurring disorders: Counts are made by diagnosis. Persons receiving MH services with any substance use/abuse diagnoses are counted as having a co-occurring disorder



APPROPRIATENESS DOMAIN: TABLE 5.

LIVING SITUATION OF CONSUMERS SERVED BY STATE **MENTAL HEALTH AGENCY SYSTEMS, FY 2004**

STATE: Texas

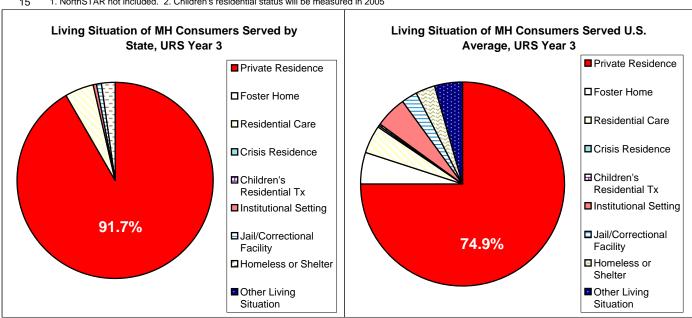
		State			US		
	Living Situation	Percent in Living Situation	Percent with Known Living Situation	Living Situation	Percent in Living Situation	Percent with Known Living Situation	States Reporting
D: (D : I	E4 400	0.4.007	04.70/	0.070.040	57.0 0/	74.00/	00
Private Residence	51,430	24.2%	91.7%	2,379,818	57.9%	74.9%	39
Foster Home	-	-	-	157,330	3.8%	5.0%	31
Residential Care	2,556	1.2%	4.6%	143,515	3.5%	4.5%	37
Crisis Residence	-	-	-	8,550	0.2%	0.3%	16
Children's Residential Tx	-	-	-	11,406	0.3%	0.4%	22
Institutional Setting	329	0.2%	0.6%	158,128	3.8%	5.0%	39
Jail/Correctional Facility	452	0.2%	0.8%	83,168	2.0%	2.6%	35
Homeless or Shelter	1,318	0.6%	2.4%	93,656	2.3%	2.9%	38
Other Living Situation	-	-	_	140,132	3.4%	4.4%	30
Living Situation NA	156,468	73.6%		936,539	22.8%		33
Total	212,553	100.0%	100.0%	4,112,242	100.0%	100.0%	42

Note:

This table uses data from URS/DIG Table 15. US totals based on states reporting.

State Notes:

1. NorthSTAR not included. 2. Children's residential status will be measured in 2005



APPROPRIATENESS DOMAIN: TABLE 5.

LIVING SITUATION OF CONSUMERS SERVED BY STATE MENTAL HEALTH AGENCY SYSTEMS, FY 2004

STATE: Texas

		State			US		
		Percent in	Percent with		Percent in	Percent with	
	Living	Living	Known Living	Living	Living	Known Living	States
All Persons Served	Situation	Situation	Situation	Situation	Situation	Situation	Reporting
D: (D :)	54 400	0.4.007	0.4.70/	0.070.040	57.00/	74.00/	00
Private Residence	51,430	24.2%	91.7%	2,379,818	57.9%	74.9%	39
Foster Home	-			157,330	3.8%	5.0%	31
Residential Care	2,556	1.2%	4.6%	143,515	3.5%	4.5%	37
Crisis Residence	-			8,550	0.2%	0.3%	16
Children's Residential Tx	-			11,406	0.3%	0.4%	22
Institutional Setting	329	0.2%	0.6%	158,128	3.8%	5.0%	39
Jail/Correctional Facility	452	0.2%	0.8%	83,168	2.0%	2.6%	35
Homeless or Shelter	1,318	0.6%	2.4%	93,656	2.3%	2.9%	38
Other Living Situation	-			140,132	3.4%	4.4%	30
Living Situation NA	156,468	73.6%		936,539	22.8%		33
Total	212,553	100.0%	100.0%	4,112,242	100.0%	100.0%	42

		State			US		
		Percent in	Percent with		Percent in	Percent with	
	Living	Living	Known Living	Living	Living	Known Living	States
Children under age 18	Situation	Situation	Situation	Situation	Situation	Situation	Reporting
D: (D :)				0.17.000	00.70/	00.40/	0.4
Private Residence	-			647,380	63.7%	82.1%	34
Foster Home	-			41,825	4.1%	5.3%	28
Residential Care	-			14,639	1.4%	1.9%	28
Crisis Residence	-			2,144	0.2%	0.3%	11
Children's Residential Tx	-			10,142	1.0%	1.3%	22
Institutional Setting	-			18,892	1.9%	2.4%	31
Jail/Correctional Facility	-			18,253	1.8%	2.3%	26
Homeless or Shelter	-			6,434	0.6%	0.8%	31
Other Living Situation	-			28,905	2.8%	3.7%	27
Living Situation NA	38,752	100.0%		228,319	22.5%		29
Total	38,752	100.0%	-	1,016,933	100.0%	100.0%	34

		State			US		
		Percent in	Percent with		Percent in	Percent with	
	Living	Living	Known Living	Living	Living	Known Living	States
Adults over age 18	Situation	Situation	Situation	Situation	Situation	Situation	Reporting
Private Residence	51,430	29.6%	91.7%	1,729,199	58.0%	75.6%	39
Foster Home	-	20.070	01.170	21,163	0.7%	0.9%	28
Residential Care	2,556	1.5%	4.6%	128,648	4.3%	5.6%	37
Crisis Residence	-			6,400	0.2%	0.3%	15
Children's Residential Tx	-			1,247	0.0%	0.1%	15
Institutional Setting	329	0.2%	0.6%	138,343	4.6%	6.1%	39
Jail/Correctional Facility	452	0.3%	0.8%	64,878	2.2%	2.8%	35
Homeless or Shelter	1,318	0.8%	2.4%	85,567	2.9%	3.7%	38
Other Living Situation	-			111,148	3.7%	4.9%	30
Living Situation NA	117,716	67.7%		696,383	23.3%		33
Total	173,801	100.0%	100.0%	2,982,976	100.0%	100.0%	39

Note:

This table uses data from URS/DIG Table15. State Notes appear on the previous page.

APPROPRIATENESS DOMAIN: TABLE 6: LIVING IN PRIVATE RESIDENCE BY AGE, GENDER AND RACE, FY 2004

STATE: Texas

					Percent of To	tal Consumers	
					Served Livi	ng In Private	
	Livi	ng In Priv	ate Residence			dence	States
	State FY	2004	US		State	US	Reporting
	n	%	n	%			
<u>Age</u>							
0 to 17	-	-	647,380	27%		63.7%	34
18 to 64	48,867	95%	1,618,725	68%	29.3%	58.5%	39
65 and Over	2,563	5%	110,474	5%	37.5%	51.4%	39
Not Available	-	-	3,234	0%	-	2.9%	26
TOTAL	51,430	100%	2,379,813	100%	24.2%	57.9%	39
Gender							
Female	31,517	61%	1,281,362	54%	28.6%	62.6%	39
Male	19,913	39%	1,096,106	46%	19.5%	56.0%	39
Not Available	-	-	2,350	0%	-	2.2%	26
TOTAL	51,430	100%	2,379,818	100%	24.2%	57.9%	39
Race_							
American Indian/Alaskan Native	91	0%	27,820	1%	17.4%	58.6%	37
Asian	442	1%	37,037	2%	28.1%	53.2%	38
Black/African American	9,566	19%	448,826	19%	21.2%	54.8%	38
Native Hawaiian/ Pacific Islander	-	-	3,912	0%	-	65.0%	26
White	40,632	79%	1,529,885	64%	25.5%	61.0%	38
Hispanic or Latino	-	-	124,000	5%	-	51.0%	12
Multi-Racial	-	-	26,571	1%	-	55.8%	22
Not Available	699	1%	181,766	8%	11.2%	49.1%	38
TOTAL	51,430	100%	2,379,818	100%	24.2%	57.9%	39
Hispanic Origin	-	-	-		-		-
Hispanic or Latino	11,404	22%	386,784	16%	22.5%	65.8%	27
Not Hispanic or Latino	40,026	78%	1,389,795	58%	25.1%	67.7%	26
Not Available			582,481	24%		40.4%	32
TOTAL	51,430	100%	2,358,296	99%	24.2%	57.8%	37

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 15.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

NorthSTAR not included. 2. Children's residential status will be measured in 2005

APPROPRIATENESS DOMAIN: TABLE 7: LIVING IN JAILS AND OTHER CORRECTIONAL SETTINGS, BY AGE, **GENDER AND RACE, FY 2004**

STATE: Texas

	Living In Jails and other Correctional				Percent of 0		
		Se	ttings		in Jails	s and Other	
	State 2	.004	US		Correcti	onal Settings	States
	n	%	n	%	State	US Average	Responding
<u>Age</u>							
0 to 17	-	-	18,253	22%		2.1%	34
18 to 64	452	100%	64,160	77%	0.3%	2.4%	39
65 and Over	-	-	718	1%		0.4%	39
Not Available	-	-	42	0%	-	0.5%	26
TOTAL	452	100%	83,173	100%	0.2%	2.2%	39
<u>Gender</u>							
Female	114	25%	17,815	21%	0.1%	0.9%	39
Male	338	75%	65,268	78%	0.3%	3.5%	39
Not Available	-	-	90	0%	-	2.5%	26
TOTAL	452	100%	83,173	100%	0.2%	2.2%	39
Race							
American Indian/Alaskan Native	1	0%	771	1%	0.2%	1.9%	37
Asian	-	-	615	1%		1.0%	38
Black/African American	98	22%	27,745	33%	0.2%	3.7%	38
Native Hawaiian/ Pacific Islander	-	-	80	0%	-	1.4%	26
White	345	76%	33,495	40%	0.2%	1.5%	38
Hispanic or Latino	-	-	7,117	9%	-	3.1%	12
Multi-Racial	-	-	1,025	1%	-	2.3%	22
Not Available	8	2%	12,320	15%	0.1%	3.5%	38
TOTAL	452	100%	83,168	100%	0.2%	2.2%	39
Hispanic Origin							
Hispanic or Latino	102	23%	12,709	15%	0.2%	2.2%	27
Not Hispanic or Latino	350	77%	46,016	55%	0.2%	2.3%	26
Not Available	-	-	24,295	29%		2.0%	32
TOTAL	452	100%	83,019	100%	0.2%	2.2%	37

Note:

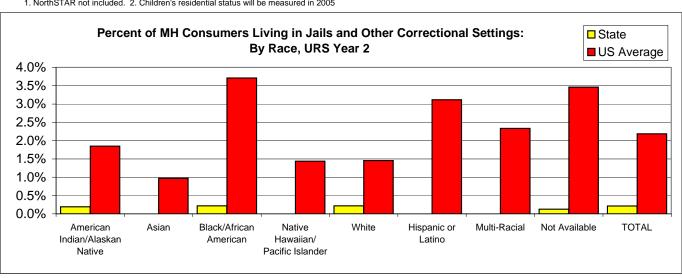
US totals are based on states reporting.

This table uses data from URS/DIG Table 15.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

1. NorthSTAR not included. 2. Children's residential status will be measured in 2005





States Measuring Fidelity = 6

APPROPRIATENESS DOMAIN: TABLE 8: EVIDENCE-BASED PRACTICES 1: ASSERTIVE COMMUNITY TREATMENT, BY AGE, GENDER AND RACE, FY 2004

STATE: Texas

State		Assertiv	e Com	munity Treati	nunity Treatment		ith SMI in	Penetration	n Rate: % of	
Age		State)	US		States Rep	orting EBP	Consumer	s Receiving	States
18 to 20		n	%	n	%	State	US	TX	US	Reporting
21 to 64	Age									
65 to 74	18 to 20	39	1%	502	2%	7,126	50,909	0.5%	1.0%	19
75 and Over	21 to 64	2,629	95%	22,199	89%	128,115	996,732	2.1%	2.2%	21
Not Available	65 to 74	75	3%	1,615	6%	4,404	53,987	1.7%	3.0%	20
TOTAL	75 and Over	10	0%	248	1%	1,486	36,291	0.7%	0.7%	
Gender Female	Not Available	-	-	459	2%	-	3,315	-	13.8%	7
Female	TOTAL	2,753	100%	25,023	100%	141,131	1,147,086	2.0%	2.2%	23
Female										
Male 1,532 56% 13,154 53% 62,766 491,446 2.4% 2.7% 20 Not Available - - - 366 1% - 3,780 - 9.7% 7 TOTAL 2,753 100% 25,023 100% 141,131 1,147,086 2.0% 2.2% 23 Race American Indian/Alaskan Native 3 0% 219 1% 315 8,373 1.0% 2.6% 18 Asian 34 1% 232 1% 1,001 10,947 3.4% 2.1% 17 Black/African American 665 24% 6,745 27% 26,667 266,855 2.5% 2.5% 20 Native Hawaiian/ Pacific Islander - - 15 0% - 643 - 2.3% 6 White 2,037 74% 15,522 62% 111,239 720,828 1.8% 2.2% 20 Hispani	<u>Gender</u>									
Not Available	Female	1,221	44%	11,503	46%	78,365	638,485	1.6%	1.8%	21
TOTAL 2,753 100% 25,023 100% 141,131 1,147,086 2.0% 2.2% 23	Male	1,532	56%	13,154	53%	62,766	491,446	2.4%	2.7%	20
Race	Not Available	-	-	366	1%	-	3,780	-	9.7%	7
American Indian/Alaskan Native 3 0% 219 1% 315 8,373 1.0% 2.6% 18 Asian 34 1% 232 1% 1,001 10,947 3.4% 2.1% 17 Black/African American Native Hawaiian/ Pacific Islander 665 24% 6,745 27% 26,667 266,855 2.5% 2.5% 20 Native Hawaiian/ Pacific Islander - - 15 0% - 643 - 2.3% 6 White 2,037 74% 15,522 62% 111,239 720,828 1.8% 2.2% 20 Hispanic or Latino - - 573 2% - 24,196 - 2.4% 9 Multi-Racial - - 198 1% - 8,539 - 2.3% 9 Not Available 14 1% 1,498 6% 1,909 76,659 0.7% 2.0% 2.2% TOTAL 2,753	TOTAL	2,753	100%	25,023	100%	141,131	1,147,086	2.0%	2.2%	23
American Indian/Alaskan Native 3 0% 219 1% 315 8,373 1.0% 2.6% 18 Asian 34 1% 232 1% 1,001 10,947 3.4% 2.1% 17 Black/African American Native Hawaiian/ Pacific Islander 665 24% 6,745 27% 26,667 266,855 2.5% 2.5% 20 Native Hawaiian/ Pacific Islander - - 15 0% - 643 - 2.3% 6 White 2,037 74% 15,522 62% 111,239 720,828 1.8% 2.2% 20 Hispanic or Latino - - 573 2% - 24,196 - 2.4% 9 Multi-Racial - - 198 1% - 8,539 - 2.3% 9 Not Available 14 1% 1,498 6% 1,909 76,659 0.7% 2.0% 2.2% TOTAL 2,753										
Native 3 0% 219 1% 315 8,373 1.0% 2.6% 18 Asian 34 1% 232 1% 1,001 10,947 3.4% 2.1% 17 Black/African American 665 24% 6,745 27% 26,667 266,855 2.5% 2.5% 20 Native Hawaiian/ Pacific Islander - - 15 0% - 643 - 2.3% 6 White 2,037 74% 15,522 62% 111,239 720,828 1.8% 2.2% 20 Hispanic or Latino - - 573 2% - 24,196 - 2.4% 9 Multi-Racial - - 198 1% - 8,539 - 2.3% 9 Not Available 14 1% 1,498 6% 1,909 76,659 0.7% 2.0% 2.2% TOTAL 2,753 100% 25,023 10	Race									
Asian 34 1% 232 1% 1,001 10,947 3.4% 2.1% 17 Black/African American 665 24% 6,745 27% 26,667 266,855 2.5% 2.5% 20 Native Hawaiian/ Pacific Islander 15 0% - 643 - 2.3% 6 White 2,037 74% 15,522 62% 111,239 720,828 1.8% 2.2% 20 Hispanic or Latino 573 2% - 24,196 - 2.4% 9 Multi-Racial 198 1% - 8,539 - 2.3% 9 Not Available 14 1% 1,498 6% 1,909 76,659 0.7% 2.0% 22 TOTAL 2,753 100% 25,023 100% 141,131 1,147,086 2.0% 2.2% 23 Hispanic Origin Hispanic or Latino 653 24% 1,154 5% 33,291 115,600 2.0% 1.0% 11 Not Hispanic or Latino 2,100 76% 10,180 41% 107,840 690,411 1.9% 1.5% 13	American Indian/Alaskan									
Black/African American 665 24% 6,745 27% 26,667 266,855 2.5% 2.5% 20 Native Hawaiian/ Pacific Islander - - 15 0% - 643 - 2.3% 6 White 2,037 74% 15,522 62% 111,239 720,828 1.8% 2.2% 20 Hispanic or Latino - - 573 2% - 24,196 - 2.4% 9 Multi-Racial - - 198 1% - 8,539 - 2.3% 9 Not Available 14 1% 1,498 6% 1,909 76,659 0.7% 2.0% 22 TOTAL 2,753 100% 25,023 100% 141,131 1,147,086 2.0% 2.2% 23 Hispanic Origin - 653 24% 1,154 5% 33,291 115,600 2.0% 1.0% 11 Not Hispanic or Latino 2,1	Native	3	0%	219	1%	315	8,373	1.0%	2.6%	18
Native Hawaiian/ Pacific Islander - - 15 0% - 643 - 2.3% 6 White 2,037 74% 15,522 62% 111,239 720,828 1.8% 2.2% 20 Hispanic or Latino - - 573 2% - 24,196 - 2.4% 9 Multi-Racial - - 198 1% - 8,539 - 2.3% 9 Not Available 14 1% 1,498 6% 1,909 76,659 0.7% 2.0% 22 TOTAL 2,753 100% 25,023 100% 141,131 1,147,086 2.0% 2.2% 23 Hispanic Origin Hispanic or Latino 653 24% 1,154 5% 33,291 115,600 2.0% 1.0% 11 Not Hispanic or Latino 2,100 76% 10,180 41% 107,840 690,411 1.9% 1.5% 13	Asian	34	1%	232	1%	1,001	10,947	3.4%	2.1%	17
Islander	Black/African American	665	24%	6,745	27%	26,667	266,855	2.5%	2.5%	20
White 2,037 74% 15,522 62% 111,239 720,828 1.8% 2.2% 20 Hispanic or Latino - - 573 2% - 24,196 - 2.4% 9 Multi-Racial - - 198 1% - 8,539 - 2.3% 9 Not Available 14 1% 1,498 6% 1,909 76,659 0.7% 2.0% 22 TOTAL 2,753 100% 25,023 100% 141,131 1,147,086 2.0% 2.2% 23 Hispanic Origin - 653 24% 1,154 5% 33,291 115,600 2.0% 1.0% 11 Not Hispanic or Latino 2,100 76% 10,180 41% 107,840 690,411 1.9% 1.5% 13	Native Hawaiian/ Pacific									
Hispanic or Latino - - 573 2% - 24,196 - 2.4% 9 Multi-Racial - - 198 1% - 8,539 - 2.3% 9 Not Available 14 1% 1,498 6% 1,909 76,659 0.7% 2.0% 22 TOTAL 2,753 100% 25,023 100% 141,131 1,147,086 2.0% 2.2% 23 Hispanic Origin Hispanic or Latino 653 24% 1,154 5% 33,291 115,600 2.0% 1.0% 11 Not Hispanic or Latino 2,100 76% 10,180 41% 107,840 690,411 1.9% 1.5% 13	Islander	-	-	15	0%	-	643	-	2.3%	6
Multi-Racial - - 198 1% - 8,539 - 2.3% 9 Not Available 14 1% 1,498 6% 1,909 76,659 0.7% 2.0% 22 TOTAL 2,753 100% 25,023 100% 141,131 1,147,086 2.0% 2.2% 23 Hispanic Origin Hispanic or Latino 653 24% 1,154 5% 33,291 115,600 2.0% 1.0% 11 Not Hispanic or Latino 2,100 76% 10,180 41% 107,840 690,411 1.9% 1.5% 13	White	2,037	74%	15,522	62%	111,239	720,828	1.8%	2.2%	20
Not Available 14 1% 1,498 6% 1,909 76,659 0.7% 2.0% 22 TOTAL 2,753 100% 25,023 100% 141,131 1,147,086 2.0% 2.2% 23 Hispanic Origin Hispanic or Latino 653 24% 1,154 5% 33,291 115,600 2.0% 1.0% 11 Not Hispanic or Latino 2,100 76% 10,180 41% 107,840 690,411 1.9% 1.5% 13	Hispanic or Latino	-	-	573	2%	-	24,196	-	2.4%	9
TOTAL 2,753 100% 25,023 100% 141,131 1,147,086 2.0% 2.2% 23 Hispanic Origin Hispanic or Latino 653 24% 1,154 5% 33,291 115,600 2.0% 1.0% 11 Not Hispanic or Latino 2,100 76% 10,180 41% 107,840 690,411 1.9% 1.5% 13	Multi-Racial	-	-	198	1%	-	8,539	-	2.3%	9
Hispanic Origin 653 24% 1,154 5% 33,291 115,600 2.0% 1.0% 11 Not Hispanic or Latino 2,100 76% 10,180 41% 107,840 690,411 1.9% 1.5% 13	Not Available	14	1%	1,498	6%	1,909	76,659	0.7%	2.0%	22
Hispanic or Latino 653 24% 1,154 5% 33,291 115,600 2.0% 1.0% 11 Not Hispanic or Latino 2,100 76% 10,180 41% 107,840 690,411 1.9% 1.5% 13	TOTAL	2,753	100%	25,023	100%	141,131	1,147,086	2.0%	2.2%	23
Hispanic or Latino 653 24% 1,154 5% 33,291 115,600 2.0% 1.0% 11 Not Hispanic or Latino 2,100 76% 10,180 41% 107,840 690,411 1.9% 1.5% 13										
Hispanic or Latino 653 24% 1,154 5% 33,291 115,600 2.0% 1.0% 11 Not Hispanic or Latino 2,100 76% 10,180 41% 107,840 690,411 1.9% 1.5% 13	Hispanic Origin									
	Hispanic or Latino	653	24%	1,154	5%	33,291	115,600	2.0%	1.0%	11
	Not Hispanic or Latino	2,100	76%	10,180	41%	107,840	690,411	1.9%	1.5%	13
Not Available 3,311 13% - 162,058 - 2.0% 13	Not Available	-	-	3,311	13%	-	162,058	-	2.0%	13
TOTAL 2,753 100% 25,023 100% 141,131 1,147,086 2.0% 2.2% 23	TOTAL	2,753	100%	25,023	100%	141,131	1,147,086	2.0%	2.2%	23

- 1. State Measures Fidelity of EBP?
- 2. What Fidelity Measure is Used?
- 3. Who Conducts Fidelity Measure?
- 4. How often is Fidelity Measured?

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 16

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

States Measuring Fidelity = 4

APPROPRIATENESS DOMAIN: TABLE 9: EVIDENCE-BASED PRACTICES 2: SUPPORTED EMPLOYMENT, BY AGE, GENDER AND RACE, FY 2004

STATE: Texas

	Sup	ported	Employmen	t			Percent of	tion Rate: Consumers	
	State		US			SMI in States ing EBP	Receiving EBP/Estimated SMI		States
	n	%	n	%	State	US	State	US	Reporting
Age									, ,
18 to 20	164	3%	1,266	3%	7,126	40,331	2.3%	3.1%	19
21 to 64	4,732	96%	30,300	84%	128,115	890,032	3.7%	3.4%	23
65 to 74	38	1%	1,648	5%	4,404	43,610	0.9%	3.8%	19
75 and Over	1	0%	216	1%	1,486	21,351	0.1%	1.0%	11
Not Available	-	-	2,781	8%	-	153,782	-	1.8%	6
TOTAL	4,935	100%	36,214	100%	141,131	1,155,257	3.5%	3.1%	27
Gender									
Female	2,511	51%	16,525	46%	78,365	560,369	3.2%	2.9%	24
Male	2,424	49%	16,807	46%	62,766	440,350	3.9%	3.8%	24
Not Available	-	-	2,873	8%	-	153,872	-	1.9%	5
TOTAL	4,935	100%	36,214	100%	141,131	1,155,257	3.5%	3.1%	27
Race									
American Indian/Alaskan									
Native	9	0%	404	1%	315	6,966	2.9%	5.8%	20
Asian	35	1%	459	1%	1,001	11,806	3.5%	3.9%	18
Black/African American	1,057	21%	5,375	15%	26,667	207,109	4.0%	2.6%	23
Native Hawaiian/ Pacific	,					·			
Islander	-	-	12	0%	-	244	-	4.9%	8
White	3,771	76%	23,505	65%	111,239	679,098	3.4%	3.5%	23
Hispanic or Latino	-	-	154	0%	-	8,348	-	1.8%	7
Multi-Racial	-	-	174	0%	-	3,630	-	4.8%	10
Not Available	63	1%	5,250	14%	1,909	78,022	3.3%	6.7%	22
TOTAL	4,935	100%	36,214	100%	141,131	1,155,257	3.5%	3.1%	27
Hispanic Origin									
Hispanic or Latino	1,099	22%	2,855	8%	33,291	41,867	3.3%	6.8%	13
Not Hispanic or Latino	3,836	78%	18,010	50%	107,840	321,298	3.6%	5.6%	15
Not Available	-	-	9,331	26%	-	142,660	-	6.5%	14
TOTAL	4,935	100%	36,214	100%	141,131	1,155,257	3.5%	3.1%	27

- 1. State Measures Fidelity of EBP?
- 2. What Fidelity Measure is Used?
- 3. Who Conducts Fidelity Measure?
- 4. How often is Fidelity Measured?

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 16

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:



APPROPRIATENESS DOMAIN: TABLE 10:

EVIDENCE-BASED PRACTICES 3: SUPPORTED HOUSING BY AGE, GENDER AND RACE, FY 2004

States Measuring Fidelity = 2

STATE: Texas

							Penetration F	Rate: Percent of	
	S	upporte	d Housing		Adults with	SMI in States	Consume	er Receiving	
	State		US		Reporti	ing EBP	EBP/Est	imated SMI	States
	n	%	n	%	State	US	State	US	Reporting
<u>Age</u>									
18 to 20	83	1%	1,665	3%	7,126	45,925	1.2%	3.6%	18
21 to 64	5,960	96%	48,182	89%	128,115	935,092	4.7%	5.2%	21
65 to 74	155	2%	1,652	3%	4,404	44,978	3.5%	3.7%	19
75 and Over	18	0%	626	1%	1,486	26,449	1.2%	2.4%	16
Not Available	-	-	1,733	3%	-	102,164	-	1.7%	4
TOTAL	6,216	100%	53,858	100%	141,131	1,157,483	4.4%	4.7%	23
Gender									
Female	3,740	60%	27,635	51%	78,365	593,402	4.8%	4.7%	21
Male	2,476	40%	24,472	45%	62,766	461,103	3.9%	5.3%	21
Not Available	-	-	1,727	3%	-	102,762	-	1.7%	5
TOTAL	6,216	100%	53,858	100%	141,131	1,157,483	4.4%	4.7%	23
Race									
American Indian/Alaskan									
Native	11	0%	678	1%	315	7,198	3.5%	9.4%	17
Asian	34	1%	694	1%	1,001	12,004	3.4%	5.8%	16
Black/African American	1,550	25%	9,077	17%	26,667	228,759	5.8%	4.0%	20
Native Hawaiian/ Pacific									
Islander	-	-	80	0%	-	700	-	11.4%	7
White	4,551	73%	38,014	71%	111,239	711,291	4.1%	5.3%	20
Hispanic or Latino	-	-	291	1%	-	8,320	-	3.5%	4
Multi-Racial	-	-	228	0%	-	9,726	-	2.3%	9
Not Available	70	1%	4,788	9%	1,909	76,780	3.7%	6.2%	18
TOTAL	6,216	100%	53,858	100%	141,131	1,157,483	4.4%	4.7%	23
Hispanic Origin									
Hispanic or Latino	1,289	21%	2,855	5%	33,291	102,948	3.9%	2.8%	13
Not Hispanic or Latino	4,927	79%	10,180	19%	107,840	611,892	4.6%	1.7%	13
Not Available	-	-	8,669	16%	-	163,086	-	5.3%	12
TOTAL	6,216	100%	53,858	40%	141,131	1,157,483	4.4%	4.7%	23

- 1. State Measures Fidelity of EBP?
- 2. What Fidelity Measure is Used?
- 3. Who Conducts Fidelity Measure?
- 4. How often is Fidelity Measured?

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 16.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

OUTCOMES DOMAIN: TABLE 1.

EMPLOYMENT STATUS OF ADULT MENTAL HEALTH CONSUMERS SERVED IN THE COMMUNITY BY AGE AND GENDER, FY 2004

STATE: Texas

			Sta	ate		State MH	US MH	State MH	US MH	
		Mental Health Consumers Employed	MH Consumers who were Unemployed	Adults Served in Labor Force	Adults Served with Known Employment Status**	Consumers Employed As a % of Those in Labor Force	Consumers Employed As a % of Those in Labor Force	Consumers Employed as % of Served in Community	Consumers	States Reporting
<u>Age</u>										
	18 to 20	239	267	506	1,237	47%	35%	19%	18%	41
	21 to 64	8,340	5,491	13,831	52,052	60%	37%	16%	23%	43
	65 and Over	104	47	151	2,796	69%	28%	4%	8%	42
	Not Available	-	-	-	-	-	47%	-	17%	21
	TOTAL	8,683	5,805	14,488	56,085	60%	37%	15%	21%	48
Gend	<u>ler</u>									
	Female	5,283	3,210	8,493	33,485	62%	37%	16%	21%	47
	Male	3,400	2,595	5,995	22,600	57%	37%	15%	22%	47
	Not Available	-	-	-	-	-	21%	-	19%	22
	TOTAL	8,683	5,805	14,488	56,085	60%	37%	15%	21%	48

Note:

Mental Health Adults in Labor Force is the sum of MH consumers employed plus unemployed.

Adults Served in with Known Employment Status excludes persons for whom employment status was unknown.

MH Consumers Employed as % of Total Adults Served uses Adults Served as the denominator.

MH Consumers Employed as % of Adults served in Labor Force uses persons employed or Unemployed as the denominator.

This table uses data from URS/DIG Table 4.

State Notes:

Age None

Gender None

Overall 1, NorthStar will not measure employment status until 2005, Their population is displayed as Unknown. 2, Sheltered Employment is included in "Not in Labor Force". 3, People served only in hospitals have been excluded.



OUTCOMES DOMAIN: TABLE 2. CONSUMER SURVEY RESULTS, FY 2004

STATE: Texas

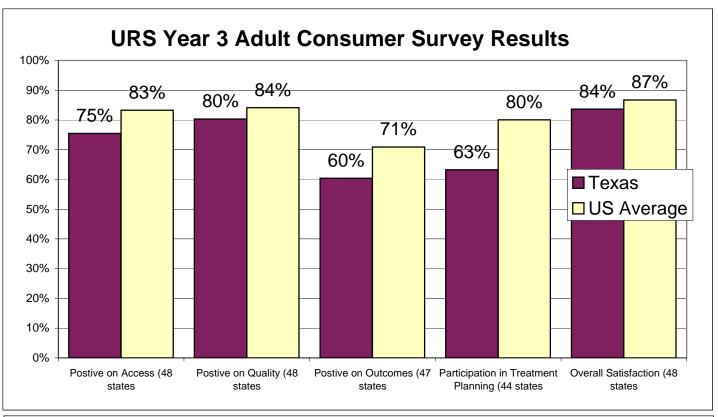
Indicators	Child	dren	States	Adı	ults	States
indicators	State	US Average	Reporting	State	US Average	Reporting
Percent Reporting Positively About Access.	84.8%	83%	40	75%	83%	48
Percent Reporting Positively About Quality and Appropriateness for Adults / Reporting Positively about Satisfaction for Children.	85.7%	81%	41	80%	84%	48
Percent Reporting Positively About Outcomes.	64.1%	65%	40	60%	71%	47
Percent of Family Members Reporting on Participation In treatment Planning.	90.2%	86%	41			
Percent of Family Members Reporting High Cultural Sensitivity of Staff.	94.4%	90%	38			
Percent of Adults Reporting on Participation In Treatment Planning.				63%	80%	44
7. Percent of Adults Positively about General Satisfaction with Services.				84%	87%	48

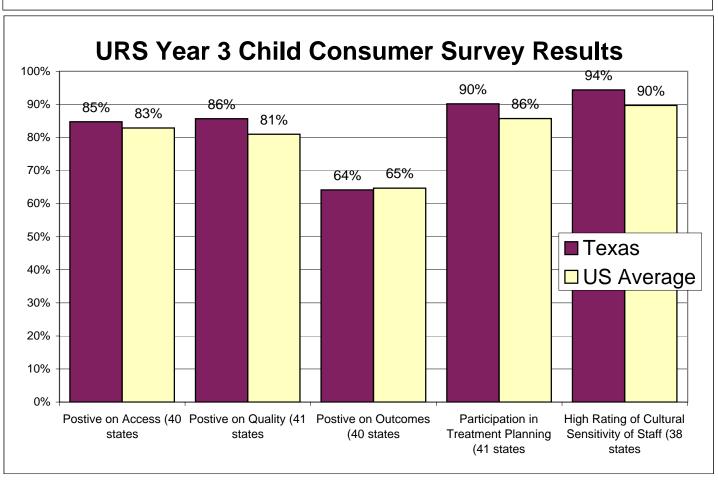
Note: U.S. Average Adult rates are only calculated for states that used a version of the MHSIP Consumer Survey

1. Which Consumer Survey was used?	Texas YSS-F	US YSS-F = 29	Texas MHSIP	US 28 Item MHSIP = 27 Other MHSIP = 20 Other Survey = 4
2. Did you use a Spanish translation?	Spanish	10	Spanish	18
How many responses are the results based	on?			
Response Rate	34%	40%	27.4%	57.3%
Number of Survey Contacts Made		200,567	0	138,105
Completed Surveys	1,958	36,269	524	99,531
Number of Surveys Attempted (sent out)	5,791	182,257	1,910	212,578
3. Populations covered in survey?	Sample of MH Consum	Sample = 21	Sample of MH Consumers	Sample = 41
	,	All Consumers = 5		All Consumers = 5
Random Sample Conducted?	Yes	15	Yes	15
4. Who is Sampled?				
Current Clients	Yes	39	Yes	31
Former Clients		15		15
5. Please describe the populations included	in your sample: (e.g., all	adults, only adults v	vith SMI, etc.)	
All Adults or Children Served		17		21
SMI Adults or SED Children		9	All adult	7
Persons Covered by Medicaid	All Children	17	consumers in state	7

State Notes:

^{1,} Results exclude 4 local MH center piloting Disease Management program. 2, Parent sample larger that Adult sample because Parent was drawn at the local







OUTCOMES DOMAIN: TABLE 3. CONSUMER SURVEY RESULTS, BY RACE/ETHNICITY, FY 2004

STATE: Texas

				С	onsume	r Survey Ind	licators			
	Positi	ent Reporting vely About s for Adults	Percent Reporting Positively About Quality and Appropriateness for Adults				Reporting o	nt of Adults n Participation ent Planning. tional)	7. Percent of Adults Positively about General Satisfaction with Services. (Optional)	
Race/Ethnicity	State	US Average	State	US Average	State	US Average	State	US Average	State	US Average
Total	75%	84%	80%	85%	60%	71%	63%	80%	84%	87%
American Indian/										
Alaskan Native	-	83%	-	85%	-	74%	-	82%	-	87%
Asian	-	86%	-	84%	-	74%	-	84%	-	88%
Black/										
African American	79%	86%	77%	85%	62%	75%	49%	79%	84%	88%
Native Hawaiian/										
Pacific Islander	-	92%	-	91%	-	84%	-	86%	-	89%
White	72%	84%	79%	85%	59%	71%	64%	80%	84%	87%
Hispanic	81%	80%	86%	79%	61%	66%	72%	76%	122%	86%
Multi-Racial	-	79%	-	80%	-	67%	-	77%	-	84%
Other Race	64%	86%	82%	85%	55%	72%	73%	84%	73%	88%

Note:

This table uses data from URS/DIG Table 11a.

State Notes:

1) Results exclude four local MH centers piloting Disease Management program. 2) Parent sample larger than Adult sample because Parent was drawn at the local mental health level while the Adult was drawn statewide. 3) Parent agreement rates will not match those reported by the state internally because the latter were weighted by the centers' population sizes. 4) Since American Indian/Alaska Native and Asian categories had Ns under 5, these responses reported under "Other."

OUTCOMES DOMAIN: TABLE 4:

READMISSION WITHIN 30 DAYS BY AGE, GENDER AND RACE, FY 2004

STATE: Texas

	Readr	Readmission within 30 days to state psychiatric hospitals: "Civil" (Non-Forensic) Patients						Readmissi	on within	30 days	to state psyc Patients	hiatric hos	pitals: Fore	ensic
		State		•	US			9	State			US		
	n	n		n			States	n			n			States
	Readmissions	Discharges	%	Readmissions	n Discharges	%	Resp.	Readmissions n I	Discharges	%	Readmissions n	Discharges	%	Resp.
<u>Age</u>														
0 to 3	1	4	25.0%	1	6	16.7%	1							
4 to 12	43	437	9.8%	230	3,283	7.0%	15					45		
13 to 17	83	1,532	5.4%	679	10,678	6.4%	28		3		17	450	3.8%	5
18 to 20	129	1,072	12.0%	810	8,415	9.6%	32	1	54	1.9%	47	842	5.6%	
21 to 64	1,373	12,078	11.4%	11,332	125,057	9.1%	39	35	807	4.3%	630	13,797	4.6%	27
65 to 74	14	260	5.4%	206	2,764	7.5%	26	2	14	14.3%	14	298	4.7%	8
75 and Over	6	91	6.6%	73	1,419	5.1%	13		5		6	143	4.2%	
Not Available	-	-	-	183	1,545	11.8%	2				16	195	8.2%	2
TOTAL	1,649	15,474	10.7%	13,514	148,167	9.1%	40	38	883	4.3%	730	15,742	4.6%	
Gender														
Female	713	7,003	-	5,170	59,858	8.6%	38	4	140	2.9%	120	2,697	4.4%	
Male	936	8,471	11.0%	8,143	86,083	9.5%	37	34	743	4.6%	537	12,561	4.3%	25
Not Available	-	-	-	183	1,763	10.4%	2				73	484	15.1%	3
TOTAL	1,649	15,474	10.7%	13,514	148,167	9.1%	40	38	883	4.3%	730	15,742	4.6%	28
Race														
American Indian/Alaskan Native	2	21	-	163	1,589	10.3%	19		1		3	107	2.8%	2
Asian	15	145	10.3%	80	986	8.1%	19	2	10	20.0%	3	160	1.9%	2
Black/African American	294	2,714	10.8%	4,174	40,840	10.2%	32	11	425	2.6%	346	6,421	5.4%	22
Native Hawaiian/Pacific Islander	-	-	-	465	4,962	9.4%	3				42	654	6.4%	22 22 2
White	1,325	12,455	-	7,840	90,580	8.7%	39	25	442	5.7%	266	6,722	4.0%	22
Hispanic or Latino	-	-	-	336	3,628	9.3%	18				31	1,129	2.7%	
Multi-Racial	-	-	-	20	304	6.6%	6					53		
Race Not Available	13	139	9.4%	430	5,254	8.2%	23		5		30	479	6.3%	8
TOTAL	1,649	15,474	10.7%	13,514	148,167	9.1%	40	38	883	4.3%		15,742	4.6%	
Hispanic Origin														
Hispanic or Latino	557	4,539	12.3%	816	7,300	11.2%	14	10	160	6.3%	317	665	47.7%	
Not Hispanic or Latino	1,092	10,935	10.0%	3,874	53,329	7.3%	19	28	723	3.9%	171	3,487	4.9%	13
Not Available	-	-	-	5,567	56,502	9.9%	17				207	4,969	4.2%	6
TOTAL	1,649	15,474	-	13,514	148,167	9.1%	40	38	883	4.3%	730	15,742	4.6%	28

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 20.

State Notes:

OUTCOMES DOMAIN: TABLE 5:

READMISSION WITHIN 180 DAYS BY AGE, GENDER AND RACE, FY 2004

STATE: Texas

	Read	Readmission within 180 days to state psychiatric hospitals: "Civil" (Non-Forensic) Patients					Readmiss	ion within	-	s to state psy	chiatric ho	spitals:		
		State	ivil" (Non-l	-orensic) Pai	tients US				State	Forens	ic Patients	US		
					- 03		O					03		
	n Readmissions	n Discharges	%	n Readmissions	n Discharges	%	States Resp.	n Readmissions n	Discharges	%	n Readmissions n	Discharges	%	States Resp.
Age	rtoddinioolono	Discriarges	70	rtodamioolono	11 Diodriargeo	70	тоор.	Troddinioolono 11	Dioonargoo	70	rtodamioolono n	Diodilargoo	70	тоор.
0 to 3	1	0	833.3%	1	6	16.7%	1							
4 to 12	88	437	20.1%	496	3,283	15.1%	17				4	45	8.9%	2
13 to 17	267	1,532	17.4%	1,559	10,678	14.6%	29	1	3	33.3%	46	450	10.2%	
18 to 20	266	1,072	24.8%	1,702	8,415	20.2%	38	8	54	14.8%		842	14.6%	
21 to 64	3,261	12,078	27.0%	25,559	125,057	20.4%	40	213	807	26.4%		13,797	15.0%	
65 to 74	49	260	18.8%	485	2,764	17.5%	32	4	14	28.6%	,	298	20.8%	
75 and Over	11	91	12.1%	150	1,419	10.6%	23		5		21	143	14.7%	
Not Available	-	-	-	215	1,545	13.9%	2				42	195	21.5%	1
TOTAL	3,943	15,474	25.5%	30,167	148,167	20.4%	41	226	883	25.6%	2,374	15,742	15.1%	
Gender	4 000	7.000	00.00/	44.000	50.050	40.50/	00	44	4.40	00.00/	400	0.007	4.4.00/	00
Female	1,666	7,003	23.8%	11,698	59,858	19.5%	39	41	140	29.3%		2,697	14.9%	
Male	2,277	8,471	26.9%	18,186	86,083	21.1%	39	185	743	24.9%		12,561	14.9%	
Not Available	-	-	-	224	1,763	12.7%	3	000	000	05.00/	95	484	19.6%	
TOTAL	3,943	15,474	25.5%	30,167	148,167	20.4%	41	226	883	25.6%	2,374	15,742	15.1%	34
Race														
American Indian/Alaskan Native	6	21	28.6%	308	1,589	19.4%	21	1	1	100.0%	15	107	14.0%	7
Asian	38	145	26.2%	164	986	16.6%	25	4	10	40.0%	19	160	11.9%	10
Black/African American	753	2,714	27.7%	9,639	40,840	23.6%	35	100	425	23.5%	1,158	6,421	18.0%	28
Native Hawaiian/ Pacific Islander	-	-	-	1,076	4,962	21.7%	5				5	654	0.8%	
White	3,114	12,455	25.0%	17,588	90,580	19.4%	40	119	442	26.9%	955	6,722	14.2%	
Hispanic or Latino	-	-	-	664	3,628	18.3%	19				124	1,129	11.0%	12
Multi-Racial	-	-	-	32	304	10.5%	7				4	53	7.5%	3
Not Available	32	139	23.0%	686	5,254	13.1%	27	2	5	40.0%	84	479	17.5%	10
TOTAL	3,943	15,474	25.5%	30,167	148,167	20.4%	41	226	883	25.6%	2,374	15,742	15.1%	34
Hispanic Origin														
Hispanic or Latino	1,258	4,539	27.7%	1,624	7,300	22.2%	17	43	160	26.9%	131	665	19.7%	11
Not Hispanic or Latino	2,685	10,935	24.6%	9,107	53,329	17.1%	20	183	723	25.3%	552	3,487	15.8%	15
Not Available	-	-	-	11,733	56,502	20.8%	18				624	4,969	12.6%	
TOTAL	3,943	15,474	25.5%	30,167	148,167	20.4%	41	226	883	25.6%	2,374	15,742	15.1%	34
	1	Not remembed												

Forensics included in "non forensic" data?

Not reported

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 20.

State Notes:

OUTCOMES DOMAIN: TABLE 6:

READMISSION WITHIN 30 AND 180 DAYS TO ANY PSYCHIATRIC INPATIENT BED IN THE SMHA SYSTEM BY AGE, GENDER AND RACE, FY 2004

STATE: Texas

STATE.	lexas												
	Read	mission wit	hin 30 d	days to any p	svchiatric	hosnital	s	Readmission within 1	80 dave	s to any nsvo	hiatric hos	nitals	
	rtead	State			US	поорнан		State	oo aay.		US	pitaio	
		n		n			States	n		n			States
	n Readmissions	Discharges	%	Readmissions	n Discharges	%	Resp.	Readmissions n Discharges	%	Readmissions r	n Discharges	%	Resp.
<u>Age</u>													
0 to 3	-	-	-	1	23	4.3%	1			3		13.0%	1
4 to 12	-	-	-	669	6,953	9.6%	7			1,184		17.0%	6
13 to 17	-	-	-	1,432	14,082	10.2%	10			2,321	14,082		9
18 to 20	-	-	-	1,156	9,414	12.3%	13			1,937	9,414	20.6%	14
21 to 64	-	-	-	23,291	145,997	16.0%	15			36,914	145,997	25.3%	14
65 to 74	-	-	-	615	5,822	10.6%	14			930	5,822	16.0%	13
75 and Over	-	-	-	290	5,796	5.0%	7			374	5,796	6.5%	10
Not Available	-	-	-	171	1,544	11.1%	4			394	1,544	25.5%	3
TOTAL	-	-	-	27,625	189,631	14.6%	15			44,057	189,631	23.2%	14
0 1													
Gender .													
Female	-	-	-	11,440	86,705	13.2%	14			17,888	86,705		13
Male	-	-	-	14,881	93,974	15.8%	14			23,584	93,974		
Not Available	-	-	-	2	35	5.7%	2			3		8.6%	3
TOTAL	-	-	-	27,625	189,631	14.6%	15			44,057	189,631	23.2%	14
Race													
American Indian/Alaskan Native	-	-	_	278	2,087	13.3%	9			498	2.087	23.9%	9
Asian	-	-	_	285	2,575	11.1%	13			408		15.8%	
Black/African American	-	-	_	6,769	40,537	16.7%	2			10.322	40,537		3
Native Hawaiian/ Pacific Islander	-	-	_	3,875	24,359	15.9%	15			8,534	24,359		
White	-	-	_	10,906	88,662	12.3%	6			13,330	88,662		7
Hispanic or Latino	-	-	_	130	1,325	9.8%	6			127		9.6%	6
Multi-Racial	-	-	_	4,661	21,663	21.5%	9			9,799	21,663		9
Not Available	-	-	_	705	8,324	8.5%	6			1,017		12.2%	7
TOTAL	-	-	_	27,625	189,631	14.6%	15			44.057	189,631		14
-				2.,520	. 55,551					,		_070	
Hispanic Origin													
Hispanic or Latino	-	-	-	100	1,297	7.7%	7			129		9.9%	6
Not Hispanic or Latino	-	-	-	3,482	17,535	19.9%	8			2,389	17,535	13.6%	8
Not Available	-	-	-	23,688	148,400	16.0%	6			36,256	148,400	24.4%	4
TOTAL	-	-	-	27,625	189,631	14.6%	15			44,057	189,631	23.2%	14
				-	-								

State Hospitals included in Table?

Forensics included in Table?

Note:

 $\ensuremath{\mathsf{US}}$ totals are based on states reporting.

This table uses data from URS/DIG Table 21.

State Notes:

None

10 2



STRUCTURE DOMAIN: TABLE 1.

STATE MENTAL HEALTH AGENCY CONTROLLED EXPENDITURES FOR MENTAL HEALTH, FY 2003

STATE: Texas

	State	% Total	US	%Total
	Expenditures	State Expenditures	<u>Expenditures</u>	US Expenditures
State Hospitals-Inpatient	\$351,000,000	41%	\$7,529,415,330	29%
Other 24-Hour Care	\$32,700,000	4%	\$4,771,823,921	18%
Ambulatory/Community	\$446,800,000	52%	\$13,431,433,352	51%
TOTAL	\$858,200,000		\$26,378,683,811	

Note:

Total also includes additional SMHA expenditures for research, training, administration, and other central and regional office expenditures.

Preliminary Data from NRI's <u>Funding Sources and Expenditures of State Mental Health Agencies</u>, <u>FY 2003</u> report, Table18 "SMHA-Controlled Expenditures for Mental Health Services".

U.S. Totals are based on 51 states reporting.

State Notes:

State footnotes can be found in the "Funding Sources and Expenditures of State Mental Health Agencies Fiscal Year 2003" report on the NRI `website: http://nri-inc.org/RevExp/remain.htm



STRUCTURE DOMAIN: TABLE 2 STATE MENTAL HEALTH AGENCY CONTROLLED REVENUES BY FUNDING SOURCE, FY 2003

STATE: Texas

	State	Hospital		Ambulatory/Community			
	State Revenues	% Total	% Total (US)	State Revenues	% Total	% Total (US)	
Medicaid	\$36,300,000	10%	26%	\$140,900,000	29%	46%	
Community MH Block Grant	\$0	-	0%	\$28,400,000	6%	2%	
Other SAMHSA	\$0	-	0%	\$2,000,000	0%	0.3%	
Other Federal (non-SAMHSA)	\$25,600,000	7%	5%	\$5,800,000	1%	4%	
State	\$273,900,000	78%	65%	\$275,300,000	57%	40%	
Other	\$15,200,000	4%	4%	\$27,100,000	6%	8%	
TOTAL	\$351,000,000	100%	100%	\$479,500,000	100%	100%	

Note:

Preliminary data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY 2003 report.

State Mental Health Agency Controlled Expenditures and Revenues, Tables 25, 26, and 27.

State Notes:

State footnotes can be found in the "Funding Sources and Expenditures of State Mental Health Agencies Fiscal Year 2003" report on the NRI `website: http://nri-inc.org/RevExp/remain.htm



STRUCTURE DOMAIN: TABLE 3. FEDERAL MENTAL HEALTH BLOCK GRANT EXPENDITURES FOR NON-DIRECT SERVICE ACTIVITIES, FY 2004

STATE: Texas

	State Non Direct BG Expenditures	% Total	US % Total
Technical Assistance Activities	\$419,583	11.5%	26.3%
Planning Council	-	-	4.0%
Administration	\$1,599,156	43.9%	26.8%
Data Collection/Reporting	\$172,725	4.7%	9.5%
Other Activities	\$1,450,177	39.8%	42.1%
Total	\$3,641,641	100.0%	100.0%

Note:

This table uses data from URS/DIG Table 8.

State Notes:

Planning Council Activities funded through GR. MHA Activities (other) are primarily contracts with Consumer and Family Support Organizations that include direct service, TA and advocacy activities.

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STRUCTURE DOMAIN: TABLE 4. MENTA

MENTAL HEALTH PROGRAMS FUNDED BY THE FEDERAL MENTAL HEALTH BLOCK GRANT, FY 2004

STATE:	Texas	Programs = 62	_				
Agency Name	Agency Address	Agency Director	Agency Phone	MH Block Grant Allocation			
Value Options (NorthSTAR)	1199 S Beltline Rd, Ste 100, Coppell, TX 75019	Daryl Walker	(888) 800-6799	\$3,327,584			
MHMR Authority of Harris County	7011 Southwest Freeway, Houston, TX 77074	Steven B. Schnee	(713) 970-7000	\$3,009,016			
Tropical Texas Center for MHMR MHMR of Tarrant County Austin-Travis County MHMR Center Center for Health Care Services	5115 S. McColl, Edinburg, TX 78539 3840 Hulen Tower North, Fort Worth, TX 76107 1430 Collier, Austin, TX 78704 3031 IH 10 West, San Antonio, TX 78201	Terry Crocker Jim McDermott David L. Evans Leon Evans	(956) 383-0121 (817) 569-4508 (512) 447-4141 (210) 731-1300	\$2,804,632 \$1,589,287 \$1,508,956 \$1,213,588			
El Paso Community MHMR Authority (fomerly Life Management Center)	1600 Montana, El Paso TX 79902	Gary Larcenaire	(915) 783-3900	\$1,098,862			
Spindletop MHMR Services Texana MHMR Center	655 S. 8th Street, Beaumont, TX 77701 4910 Airport Dr., Rosenberg, TX 77471	N. Charles Harris George Patterson	(409) 784-5400 (281) 342-9387	\$873,463 \$738,581			
Border Region MHMR Community Center	1500 Pappas Street, Laredo, TX 78041	Juan G. Sanchez	(956) 794-3000	\$651,345			
Gulf Coast Center Tri-County MHMR Services Burke Center	123 Rosenberg Suite 6, Galveston, TX 77550 1506 FM 2854, Conroe, TX 77304 4101 S. Medford Drive, Lufkin, TX 75901-5699	G. Michael Winburn Cynthia Sill Susan L. Rushing	(409) 763-2373 (936) 756-8331 (936) 639-1141	\$648,490 \$607,985 \$550,225			
Coastal Plains Community MHMR Center	200 Marriott Drive, Portland, TX 78374	Charles Sportsman	(361) 777-3991	\$549,628			
Permian Basin Community Centers	401 East Illinois, Ste 401, Midland, TX 79701	Larry Carroll	(432) 570-3333	\$518,395			
Texas Commission on Alcohol and Drug Abuse gnosis)	9001 N. IH 35, Suite 105, P. O. Box 80529, Austin, TX 78708	Dave Wanser	(800) 349-6600	\$450,000			
Texas Panhandle MHMR	901 Wallace Blvd, Amarillo, TX 79106	Bud Schertler	(806) 358-1681	\$442,411			
Hill Country Community MHMR Center	One Schreiner Center, 819 Water Street, Suite 300, Kerrville, TX 78028	Linda J. Parker	(830) 792-3300	\$440,074			
Lubbock Regional MHMR Center	1602 10th Street, Lubbock, TX 79401	Danette Castle	(806) 766-0310	\$437,497			
Central Counties Center for MHMR Services	304 S. 22nd , Temple, TX 76501	Eldon L. Tietje	(254) 298-7000	\$436,407			
Helen Farabee Regional MHMR Centers	1000 Brook Street, Wichita Falls, TX 76301	Raymond A. Atkins	(940) 397-3143	\$433,143			
MHMR Center of Nueces County	1630 S. Brownlee, Corpus Christi, TX 78404-3178	Diane Staley	(361) 886-6900	\$419,217			
Texas Mental Health Consumers	7701 N. Lamar, Austin, TX	Mike Halligan	(512) 451-3191	\$417,529			
National Alliance for the Mentall III-Texas	611 S. Congress, Suite 430, Austin, TX 78704	Joe Lovelace	(512) 693-2000	\$414,648			
Sabine Valley Center	107 Woodbine Place, Longview, TX 75602	Inman White	(903) 758-2471	\$386,586			
Bluebonnet Trails Community MHMR Center	1009 Georgetown Street, Round Rock, TX 78664	Nancy Gettelfinger	(512) 255-1720	\$357,095			
Heart of Texas Region MHMR Center	110 S. 12th Street, Waco, TX 76701	Dean Maberry	(254) 752-3451	\$352,557			

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STRUCTURE DOMAIN: TABLE 4.

MENTAL HEALTH PROGRAMS FUNDED BY THE FEDERAL MENTAL HEALTH BLOCK GRANT, FY 2004

STATE	Texas	Programs = 62		\$28,796,474
Agency Name	Agency Address	Agency Director	Agency Phone	MH Block Grant Allocation
MHMR Authority of Brazos Valley Denton County MHMR Center Mental Health Association in Texas Andrews Center West Texas Centers for MHMR	1504 S. Texas Avenue, Bryan TX 77802	Jack Leon Bawcom	(979) 822-6467	\$346,240
	2519 Scripture, Denton, TX 76201 8401 Shoal Creek Blvd., Austin, TX 78757 2323 West Front Street, Tyler, TX 75702 319 Runnels, Big Spring, TX 79720	Bill Drybread Lynn Lasky Richard J. DeSanto Shelley Smith	(940) 381-5000 (512) 454-3706 (903) 597-1351 (432) 263-0007	\$340,554 \$328,000 \$311,048 \$275,220
Texas Federation of Families for Children's Mental Health	7701 N. Lamar, Suite 505, Austin, TX 78752	Patti Derr	(512) 407-8044	\$270,000
Pecan Valley MHMR Region	650 West Green, Stephenville, TX 76401	Theresa B. Mulloy	(254) 965-7806	\$258,041
Camino Real Community MHMR Center	19965 FM 3175 North, Lytle TX 78052	Emma Garcia	(210) 357-0300	\$211,377
Gulf Bend MHMR Center MHMR Services of Texoma Betty Hardwick Center Northeast Texas MHMR Center Anderson/Cherokee Community Enrichment Services (ACCESS)	1502 E. Airline Suite 25, Victoria TX 77901	Donald L. Polzin	(361) 575-0611	\$209,096
	315 W McLain, Sherman, TX 75092	Anthony S. Maddox	(903) 957-3416	\$202,348
	2616 S. Clack Suite 160, Abilene TX 7960 1C Oaklawn Center, Texarkana TX 75501-4159	Bill Dillard Mark Blockus	(325) 690-5100 (903) 831-3646	\$190,083 \$162,304
	913 Jackson Street, Jacksonville, TX 78766	Allyn Lang	(903) 586-5507	\$154,473
Center for Life Resources (formerly Central Texas MHMR)	408 Mulberry, Brownwood TX 76801	Ghasem Nahvipour	(325) 646-9574	\$153,705
Central Plains Center	2700 Yonkers, Plainview, TX 79072-1892	Ron Trussler, M.Ed	(806) 293-2636	\$150,644
MHMR Services for the Concho Valley	1501 W. Beauregard, San Angelo, TX 76901-4004	Lynn Rutland	(325) 658-7750	\$142,647
Lakes Regional MHMR Center	400 Airport Road, Terrell, TX 75160	John Delaney	(972) 524-4159	\$123,811
Johnson-Ellis-Navarro MHMR Services	1601 N. Anglin Street, Cleburne, TX 76031	Joseph Paul Mirisciotti	(817) 558-1121	\$118,101
Andres Guariguata	305 Westhaven Drive Austin, TX 78746		(512) 327-5678	\$32,021
Community Partners	105 Robinhood Lane McMurray, PA 15317	Mary Grealish		\$23,950
Austin Medical Education Program	1400 N IH-35 Austin, TX 78701		(512) 324-8565	\$23,000
City of San Antonio Metropolitan Health District	322 W Commerce Street San Antonio, TX 78205		(210) 207-8731	\$20,267
Texas Interagency Council on Early Childhood Intervention	4900 N. Lamar Blvd, Austin, TX 78751-2399	Mary Beth O'Hanlon	(512) 424-6754	\$20,000

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STRUCTURE DOMAIN: TABLE 4.

MENTAL HEALTH PROGRAMS FUNDED BY THE FEDERAL MENTAL HEALTH BLOCK GRANT, FY 2004

STAT	E: Texas	Programs = 62		\$28,796,474
Agency Name	Agency Address	Agency Director	Agency Phone	MH Block Grant Allocation
Terence Ketter	Stanford University School of Medicine 401 Quarry Rd, Room 2124 Sanford, CA 94305-5723		(650) 723-2515	\$15,000
MHMR of Tarrant County	3840 Hulen Tower North, Fort Worth, TX 76107	Jim McDermott	(817) 569-4508	\$14,934
LutraGroup	5215 Pioneer Fork Road Salt Lake City, UT 84108	Henry Whiteside		\$12,388
Guilford Publications, Inc	72 Spring Street New York, NY 10012 Dept of Psychological Sciences	Ellen Garretson	(212) 431-9800	\$3,006
Ellen Dennehy	Dept of Psychological Sciences Perdue University Room 1120 703 Third Street West Lafayette, IN 47907		(765) 496-3549	\$1,500
Charles Bowden	Dept of Psychiatry Mail Code 7792 University of Texas Health Science Center 7703 Floyd Curl Drive San Antonio, TX 78229-3900		(210) 567-5391	\$1,500
Workbooks Publishing	208 Llanfair Road Armore, PA 19003	Sue Harris	(610) 896-9797	\$1,481
Joseph Calabrese	University Hospitals of Cleveland 11400 Euclid Avenue, Ste 200 Cleveland, OH 44106		(216) 844-2865	\$1,045
Mental Health Association of Greater Dallas	624 Good-Latimer Ste 200 Dallas, TX 75204			\$757
Robert Hirschfeld	University of of Texas Medical Branch 301 University Blvd Galveston, TX 77555-0188		(409) 747-9791	\$409
Kinike Bermudez	•			\$323
Texas Community Solutions	9430 Research Blvd., Bldg. 4, Ste 300, Austin, TX 78759	Charlie Boone	(512) 345-8977	

DRAFT 2004 CMHS Uniform Reporting System Output Table

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GENERAL NOTES: Texas, FY 2004

	General Notes for URS 2004
Note 1:	Asian ethnic group includes Hawaiian and Pacific Islander.
Note 2:	Consumers with race not included in federal categories (approximately 4,000 consumers) have been reported
	as "Race Not Available", comprising approximately 65% of that category.
Note 3:	Clients receiving only substance abuse treatment were excluded from measures.
Note 4:	NortSTAR, Texas' Medicaid managed care program, serves approximately 20% of the consumers in the
	community. NorthSTAR understates the number served due to the lag in claim reporting, i.e. consumers served
	late in the year may not be represented yet.
Note 5:	Texas changed assessment instruments in the 4th quarter of 2004 to be more consistent with the requirements
	of the Uniform Reporting System tables. This change will lead to more accuracy in future years but has
	increased the incident of Unknown values.
Note 6:	None
Note 7:	None
Note 8:	None
Note 9:	None
Note 10:	None
Note 11:	None
Note 12:	None